

APPENDIX 7

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ADULT SOCIAL CARE - PROTECTION OF PROPERTY</b>										
• Admin fee with property search	567.21	N	0.00	567.21	584.23	N	0.00	584.23	3%	17.02
• Admin fee without property search	316.73	N	0.00	316.73	326.23	N	0.00	326.23	3%	9.50
• Burial/cremation - charge cost of service	Cost of Service	N	0.00	Cost of service	Cost of Service	N	0.00	Cost of Service	0%	0.00
• Administration fee (per hour)	18.00	N	0.00	18.00	18.54	N	0.00	18.54	3%	0.54
• Storage property less than 28 days	FREE	N	0.00	FREE	FREE	N	0.00	FREE		
• Storage of property over 28 days	61.16	N	0.00	61.16	63.00	N	0.00	63.00	3%	1.84
• Deferred Payment Agreement set up fee	539.00	N	0.00	539.00	555.17	N	0.00	555.17	3%	16.17
• Deferred Payment Annual Fee	260.00	N	0.00	260.00	267.80	N	0.00	267.80	3%	7.80
• Deferred Payment Closure Fee	120.00	N	0.00	120.00	123.60	N	0.00	123.60	3%	3.60
• Appointeeship Charges - Residential	5.00	N	0.00	5.00	5.15	N	0.00	5.15	3%	0.15
• Appointeeship Charges - Community	10.00	N	0.00	10.00	10.30	N	0.00	10.30	3%	0.30
<b>ADULT SOCIAL CARE - HOUSING AND CARE</b>										
• New Health and Well-Being Charge in Extra Care Housing (per week)	Actual cost of provision	N	0.00	Actual cost of provision	Actual cost of provision	N	0.00	Actual cost of provision	0%	0.00
• Helpline services (per week) - Bronze	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
• Helpline services (per week) - Silver	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Helpline services (per week) - Gold	6.50	N	0.00	6.50	6.50	N	0.00	6.50	0%	0.00
• Housing 21 Helpline services (per week) - Silver	3.00	N	0.00	3.00	3.00	N	0.00	3.00	0%	0.00
• Housing 21 Helpline services (per week) - Gold	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Installing Helpline	40.00	N	0.00	40.00	40.00	N	0.00	40.00	0%	0.00
• Installing a Keysafe	65.00	N	0.00	65.00	65.00	N	0.00	65.00	0%	0.00
• Installing Helpline and a Keysafe	95.00	N	0.00	95.00	95.00	N	0.00	95.00	0%	0.00
• Assistive Technology per item per week	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Pill Dispenser (lost or damaged)	150.00	N	0.00	150.00	150.00	N	0.00	150.00	0%	0.00
• Lost or Missing Equipment	Dependant on Equipment	N	0.00	Dependant on Equipment	Dependant on Equipment	N	0.00	Dependant on Equipment	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>COURT OF PROTECTION FEES</b>										
• Work up to First Order	745.00	N	0.00	745.00	745.00	N	0.00	745.00	0%	0.00
• Lodgement of Account	216.00	N	0.00	216.00	216.00	N	0.00	216.00	0%	0.00
• General working first year (assets over £16K)	775.00	N	0.00	775.00	775.00	N	0.00	775.00	0%	0.00
• General work in any subsequent year (assets over £16K)	650.00	N	0.00	650.00	650.00	N	0.00	650.00	0%	0.00
• Subsequent year - Assets over £16K (3.5% of balance)	Dependent on Balance	N	0.00	Dependent on Balance	Dependent on Balance	N	0.00	Dependent on Balance	0%	0.00
• Annual property management fee	300.00	N	0.00	300.00	300.00	N	0.00	300.00	0%	0.00
• Preparation of a basic HMRC tax return on behalf of 'P'	70.00	N	0.00	70.00	70.00	N	0.00	70.00	0%	0.00
• Preparation of a complex HMRC tax return on behalf of 'P'	140.00	N	0.00	140.00	140.00	N	0.00	140.00	0%	0.00
• Travel Rates - deputy visits to 'P' £40 per hour	Dependent on number of visits	N	0.00	Dependent on number of visits	Dependent on number of visits	N	0.00	Dependent on number of visits	0%	0.00
<b>FACILITIES MANAGEMENT</b>										
<b>CHADDERTON TOWN HALL / FAILSWORTH TOWN HALL</b>										
• Hourly Charge (including 1 Steward)	87.50	N	0.00	87.50	90.00	N	0.00	90.00	3%	2.50
• Data Projector Screen	20.00	N	0.00	20.00	21.50	N	0.00	21.50	8%	1.50
• Microphone	12.00	N	0.00	12.00	12.50	N	0.00	12.50	4%	0.50
• Screen	5.00	N	0.00	5.00	6.50	N	0.00	6.50	30%	1.50
• Flip Chart	5.00	N	0.00	5.00	6.50	N	0.00	6.50	30%	1.50
• PA System	30.00	N	0.00	30.00	35.00	N	0.00	35.00	17%	5.00
• Data Projector Screen	20.00	N	0.00	20.00	22.50	N	0.00	22.50	13%	2.50
<b>QUEEN ELIZABETH HALL AND CHADDERTON TOWN HALL STEWARDS</b>										
• Hourly Charge Per Steward	15.00	N	0.00	15.00	16.50	N	0.00	16.50	10%	1.50
• Minimum Charge 4 Hours	75.00	N	0.00	75.00	80.00	N	0.00	80.00	7%	5.00
• QEH hires including Parking Provision Evening and Sundays only	260.00	Y	52.00	312.00	266.50	Y	53.30	319.80	3%	6.50

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>LINK CENTRE ROOM HIRE</b>										
<b>MEETING ROOM 1 AND 2 (PER HOUR)</b>										
• Weekdays 8:30 -17:00	19.00	Y	3.80	22.80	20.00	N	0.00	20.00	5%	1.00
• Evenings 17:00 - 21:30	25.00	Y	5.00	30.00	26.50	N	0.00	26.50	6%	1.50
• Saturday	31.00	Y	6.20	37.20	32.50	N	0.00	32.50	5%	1.50
• Sunday	38.00	Y	7.60	45.60	40.00	N	0.00	40.00	5%	2.00
<b>FUNCTION ROOMS (FULL ROOM - PER HOUR)</b>										
• Weekdays 8:30 -17:00	38.00	Y	7.60	45.60	40.00	N	0.00	40.00	5%	2.00
• Evenings 17:00 - 21:30	45.00	Y	9.00	54.00	46.50	N	0.00	46.50	3%	1.50
• Saturday	53.00	Y	10.60	63.60	55.00	N	0.00	55.00	4%	2.00
• Sunday	63.00	Y	12.60	75.60	65.00	N	0.00	65.00	3%	2.00
<b>FUNCTION ROOMS (HALF ROOM - PER HOUR)</b>										
• Weekdays 8:30 -17:00	27.00	Y	5.40	32.40	28.00	N	0.00	28.00	4%	1.00
• Evenings 17:00 - 21:30	33.00	Y	6.60	39.60	35.00	N	0.00	35.00	6%	2.00
• Saturday	39.00	Y	7.80	46.80	40.00	N	0.00	40.00	3%	1.00
• Sunday	48.00	Y	9.60	57.60	50.00	N	0.00	50.00	4%	2.00
<b>FUNCTION ROOMS (QUARTER ROOM - PER HOUR)</b>										
• Weekdays 8:30 -17:00	19.00	Y	3.80	22.80	20.00	N	0.00	20.00	5%	1.00
• Evenings 17:00 - 21:30	25.00	Y	5.00	30.00	26.00	N	0.00	26.00	4%	1.00
• Saturday	32.00	Y	6.40	38.40	35.00	N	0.00	35.00	9%	3.00
• Sunday	38.00	Y	7.60	45.60	40.00	N	0.00	40.00	5%	2.00
<b>INTERVIEW ROOM (PER HOUR)</b>										
• Weekdays 8:30 -17:00	6.00	Y	1.20	7.20	7.50	N	0.00	7.50	25%	1.50
• Evenings 17:00 - 21:30	10.00	Y	2.00	12.00	12.00	N	0.00	12.00	20%	2.00
• Saturday	15.00	Y	3.00	18.00	17.50	N	0.00	17.50	17%	2.50
• Sunday	21.00	Y	4.20	25.20	22.50	N	0.00	22.50	7%	1.50

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>TREATMENT ROOM (PER HOUR)</b>										
• Weekdays 8:30 -17:00	10.00	Y	2.00	12.00	12.50	N	0.00	12.50	25%	2.50
• Evenings 17:00 - 21:30	15.00	Y	3.00	18.00	17.50	N	0.00	17.50	17%	2.50
• Saturday	23.00	Y	4.60	27.60	25.00	N	0.00	25.00	9%	2.00
• Sunday	33.00	Y	6.60	39.60	35.00	N	0.00	35.00	6%	2.00
<b>PHYSIOTHERAPY ROOM (PER HOUR)</b>										
• Weekdays 8:30 -17:00	13.00	Y	2.60	15.60	15.00	N	0.00	15.00	15%	2.00
• Evenings 17:00 - 21:30	19.00	Y	3.80	22.80	20.00	N	0.00	20.00	5%	1.00
• Saturday	25.00	Y	5.00	30.00	26.00	N	0.00	26.00	4%	1.00
• Sunday	35.00	Y	7.00	42.00	38.00	N	0.00	38.00	9%	3.00
<b>RELAXATION ROOM (PER HOUR)</b>										
• Weekdays 8:30 -17:00	13.00	Y	2.60	15.60	15.00	N	0.00	15.00	15%	2.00
• Evenings 17:00 - 21:30	19.00	Y	3.80	22.80	20.00	N	0.00	20.00	5%	1.00
• Saturday	25.00	Y	5.00	30.00	26.00	N	0.00	26.00	4%	1.00
• Sunday	35.00	Y	7.00	42.00	38.00	N	0.00	38.00	9%	3.00
<b>USE OF CAFÉ AREA (PER HOUR)</b>										
• Evenings 17:00 - 21:30	25.00	Y	5.00	30.00	26.50	N	0.00	26.50	6%	1.50
• Saturday	32.00	Y	6.40	38.40	35.00	N	0.00	35.00	9%	3.00
• Sunday	38.00	Y	7.60	45.60	40.00	N	0.00	40.00	5%	2.00
<b>USE OF AMENITIES (PER HOUR)</b>										
• Evenings 17:00 - 21:30	25.00	Y	5.00	30.00	26.50	N	0.00	26.50	6%	1.50
• Saturday	32.00	Y	6.40	38.40	35.00	N	0.00	35.00	9%	3.00
• Sunday	38.00	Y	7.60	45.60	40.00	N	0.00	40.00	5%	2.00
<b>ADDITIONAL EQUIPMENT / SERVICE HIRE (PER HOUR)</b>										
• Projector( includes wide screen)	10.00	Y	2.00	12.00	10.00	N	0.00	10.00	0%	0.00
• TV / DVD	13.00	Y	2.60	15.60	13.00	N	0.00	13.00	0%	0.00
• Laptop	13.00	Y	2.60	15.60	13.00	N	0.00	13.00	0%	0.00
• Flip Chart Stands	3.00	Y	0.60	3.60	3.00	N	0.00	3.00	0%	0.00
• Photocopying (per sheet)	0.15	Y	0.03	0.18	0.15	N	0.00	0.15	0%	0.00
• Large Water Boiler	6.50	Y	1.30	7.80	6.50	N	0.00	6.50	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OFFICE AND ROOM LETTINGS</b>										
<b>HONEYWELL CENTRE - COMMERCIAL RATES PER HOUR</b>										
• Hall	38.50	N	0.00	38.50	40.00	N	0.00	40.00	4%	1.50
• Youth Wing	33.00	N	0.00	33.00	35.00	N	0.00	35.00	6%	2.00
• Community Room 1	22.00	N	0.00	22.00	25.00	N	0.00	25.00	14%	3.00
• Community Room 2	22.00	N	0.00	22.00	25.00	N	0.00	25.00	14%	3.00
• IT Suite	28.00	N	0.00	28.00	30.00	N	0.00	30.00	7%	2.00
• Studio 2	33.00	N	0.00	33.00	35.00	N	0.00	35.00	6%	2.00
• Fitness/Dance Studio	10.00	N	0.00	10.00	12.50	N	0.00	12.50	25%	2.50
Discounts on the above charges will be applied for community and voluntary groups										
<b>ON STREET CAR PARKING</b>										
<b>MONDAY - SATURDAY 8AM TO 6PM</b>										
• 0 - 45 minutes	0.20	N	0.00	0.20	0.20	N	0.00	0.20	0%	0.00
• 0 - 1 hour	0.40	N	0.00	0.40	0.40	N	0.00	0.40	0%	0.00
• 0 - 1 hour 30 minutes	0.70	N	0.00	0.70	0.70	N	0.00	0.70	0%	0.00
• 0 - 2 hours	1.10	N	0.00	1.10	1.10	N	0.00	1.10	0%	0.00
• Annual Parking Waiver (On Street Only)	300.00	N	0.00	300.00	300.00	N	0.00	300.00	0%	0.00
• Short Term Parking Waiver 2 - 28 days	37.00	N	0.00	37.00	37.00	N	0.00	37.00	0%	0.00
• Short Term Parking Waiver 1 day	22.00	N	0.00	22.00	22.00	N	0.00	22.00	0%	0.00
<b>TOMMYFIELD MARKET CAR PARK (INC DISABLED BADGE HOLDERS)</b>										
<b>MONDAY - FRIDAY 8AM TO MIDNIGHT</b>										
• 0 – 30 minutes	0.67	Y	0.13	0.80	0.67	Y	0.13	0.80	0%	0.00
• 0 – 1 hour	1.17	Y	0.23	1.40	1.17	Y	0.23	1.40	0%	0.00
• 0 – 2 hours	1.67	Y	0.33	2.00	1.67	Y	0.33	2.00	0%	0.00
<b>SATURDAY AND SUNDAY</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>BOW STREET/SOUTHGATE STREET/WATERLOO STREET CAR PARKS</b>										
Disabled Badge Holders - all day	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
<b>MONDAY - FRIDAY 8AM TO MIDNIGHT</b>										
• 0 – 1 hour	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 2 hours	1.42	Y	0.28	1.70	1.42	Y	0.28	1.70	0%	0.00
• 0 – 3 hours	1.75	Y	0.35	2.10	1.75	Y	0.35	2.10	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
<b>SATURDAY AND SUNDAY</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
<b>CIVIC CENTRE CAR PARK</b>										
Disabled Badge Holders 0- 3 hours	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
<b>MONDAY TO FRIDAY 8AM TO 7PM</b>										
• 0 – 1 hour	1.08	Y	0.22	1.30	1.08	Y	0.22	1.30	0%	0.00
• 0 – 2 hours	1.50	Y	0.30	1.80	1.50	Y	0.30	1.80	0%	0.00
• 0 – 3 hours	2.08	Y	0.42	2.50	2.08	Y	0.42	2.50	0%	0.00
• 0 – 4 hours	2.92	Y	0.58	3.50	2.92	Y	0.58	3.50	0%	0.00
• 0 – 5 hours	3.08	Y	0.62	3.70	3.08	Y	0.62	3.70	0%	0.00
• Over 5 hours	6.67	Y	1.33	8.00	6.67	Y	1.33	8.00	0%	0.00
<b>SATURDAY AND SUNDAY 8AM TO 7PM</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 4 hours	2.92	Y	0.58	3.50	2.92	Y	0.58	3.50	0%	0.00
• 0 – 5 hours	3.08	Y	0.62	3.70	3.08	Y	0.62	3.70	0%	0.00
• Over 5 hours	6.67	Y	1.33	8.00	6.67	Y	1.33	8.00	0%	0.00
<b>MONDAY - FRIDAY 7PM TO MIDNIGHT</b>										
• 0 to 5 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
<b>SATURDAY AND SUNDAY 7PM TO MIDNIGHT</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>NEW RADCLIFFE STREET CAR PARK (INCL DISABLED BADGE HOLDERS) ALL DAYS 8AM TO MIDNIGHT</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 5 hours	2.42	Y	0.48	2.90	2.42	Y	0.48	2.90	0%	0.00
• Over 5 hours	3.83	Y	0.77	4.60	3.83	Y	0.77	4.60	0%	0.00
<b>BRADSHAW STREET CAR PARK MONDAY TO FRIDAY 8AM TO 6PM</b>										
Disabled Badge Holders all day	FREE	Y	0.00	0.00	0.00	Y	0.00	0.00	0%	0.00
• 0 – 1 hour	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 2 hours	1.42	Y	0.28	1.70	1.42	Y	0.28	1.70	0%	0.00
• 0 – 3 hours	1.75	Y	0.35	2.10	1.75	Y	0.35	2.10	0%	0.00
• 0 – 4 hours	2.33	Y	0.47	2.80	2.33	Y	0.47	2.80	0%	0.00
• 0 – 5 hours	2.83	Y	0.57	3.40	2.83	Y	0.57	3.40	0%	0.00
• Over 5 hours	5.83	Y	1.17	7.00	5.83	Y	1.17	7.00	0%	0.00
<b>SATURDAY AND SUNDAY 8AM TO 6PM</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 4 hours	1.00	Y	0.20	1.20	1.00	Y	0.20	1.20	0%	0.00
• 0 – 5 hours	2.83	Y	0.57	3.40	2.83	Y	0.57	3.40	0%	0.00
• Over 5 hours	5.83	Y	1.17	7.00	5.83	Y	1.17	7.00	0%	0.00
<b>MONDAY - FRIDAY 6PM TO MIDNIGHT</b>										
• 0 to 6 hours	1.25	Y	0.25	1.50	1.25	Y	0.25	1.50	0%	0.00
<b>SATURDAY AND SUNDAY 6PM TO MIDNIGHT</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 – 6 hours	1.25	Y	0.25	1.50	1.25	Y	0.25	1.50	0%	0.00
<b>DOVESTONES (SADDLEWORTH) CAR PARK ALL DAYS 8AM TO MIDNIGHT</b>										
• 0 – 3 hours	0.50	Y	0.10	0.60	N/A	Y	0.00	N/A	-100%	-0.50
• 0 – 2 hours	N/A	Y	0.00	N/A	0.83	Y	0.17	1.00	100%	0.83
• 2 – 4 hours	N/A	Y	0.00	N/A	1.67	Y	0.33	2.00	100%	1.67
• All Day	1.08	Y	0.22	1.30	3.33	Y	0.67	4.00	208%	2.25

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>FORMER SPORTS CENTRE CAR PARK (INCL DISABLED BADGE HOLDERS)</b>										
<b>MONDAY TO FRIDAY 8AM TO 6PM</b>										
• 0 – 2 hours	1.33	Y	0.27	1.60	1.33	Y	0.27	1.60	0%	0.00
• 2 - 4 hours	2.25	Y	0.45	2.70	2.25	Y	0.45	2.70	0%	0.00
• All Day	5.50	Y	1.10	6.60	5.50	Y	1.10	6.60	0%	0.00
<b>SATURDAY</b>										
• 0 – 3 hours	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
• 0 - 4 hours	2.25	Y	0.45	2.70	2.25	Y	0.45	2.70	0%	0.00
• All Day	5.50	Y	1.10	6.60	5.50	Y	1.10	6.60	0%	0.00
<b>SUNDAY</b>										
• All Day	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
<b>ROSCOE STREET</b>										
<b>MONDAY TO FRIDAY 8AM TO MIDNIGHT</b>										
0 – 1 hour	N/A	Y	0.00	N/A	1.00	Y	0.20	1.20	100%	1.00
0 – 2 Hours	N/A	Y	0.00	N/A	1.42	Y	0.28	1.70	100%	1.42
0 – 3 hours	N/A	Y	0.00	N/A	1.75	Y	0.35	2.10	100%	1.75
0 – 5 hours	N/A	Y	0.00	N/A	2.42	Y	0.48	2.90	100%	2.42
Over 5 hours	N/A	Y	0.00	N/A	3.83	Y	0.77	4.60	100%	3.83
<b>SATURDAY AND SUNDAY</b>										
0-3 hours	N/A	Y	0.00	N/A	0.00	Y	0.00	0.00	100%	0.00
0-5 hours	N/A	Y	0.00	N/A	2.42	Y	0.48	2.90	100%	2.42
Over 5 hours	N/A	Y	0.00	N/A	3.83	Y	0.77	4.60	100%	3.83
<b>CONTRACT PASS CHARGES</b>										
• Bradshaw St	641.67	Y	128.33	770.00	650.00	Y	130.00	780.00	1%	8.33
• Bow Street	574.17	Y	114.83	689.00	581.66	Y	116.33	698.00	1%	7.49
• Southgate Street	614.17	Y	122.83	737.00	623.33	Y	124.67	748.00	1%	9.16
• Waterloo Street	614.17	Y	122.83	737.00	623.33	Y	124.67	748.00	1%	9.16



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>HOBSON STREET CAR PARK CONTRACT PARKING</b>										
• Annual	593.30	Y	118.66	711.96	605.17	Y	121.03	726.20	2%	11.87
• Disabled Badge Holders	FREE	Y	0.00	FREE	0.00	Y	0.00	0.00	0%	0.00
<b>SUSPENSION COSTS</b>										
• Deployment of a small suspension (up to 20 cones)	29.17	Y	5.83	35.00	29.17	Y	5.83	35.00	0%	0.00
• Deployment of a medium suspension (21 to 40 cones)	58.33	Y	11.67	70.00	58.33	Y	11.67	70.00	0%	0.00
• Deployment of a large suspension (41 to 100 cones)	87.50	Y	17.50	105.00	87.50	Y	17.50	105.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SCHOOL MEALS</b>										
<b>MAINTAINED SCHOOLS</b>										
Meal per day for Adult (from 1st September 2020)	2.50	Y	0.50	3.00	2.58	Y	0.52	3.10	3%	0.08
Meal per day for Child ( from 1st September 2020)	2.30	N	0.00	2.30	2.40	N	0.00	2.40	4%	0.10
<b>PARKS AND OPEN SPACES</b>										
• Hire of large park or playing field	350.00	Y	67.06	417.06	365.00	Y	73.00	438.00	4.3%	15.00
• Concessionary use by a Charity	225.00	Y	43.73	268.73	230.00	Y	46.00	276.00	2.2%	5.00
• Hire of small park or playing field	165.00	Y	31.90	196.90	170.00	Y	34.00	204.00	3.0%	5.00
• Concessionary use by a Charity	110.00	Y	21.27	131.27	115.00	Y	23.00	138.00	4.5%	5.00
<b>OUTDOOR FACILITIES (CHARGES SEASONAL)</b>										
<b>FOOTBALL, RUGBY, LACROSSE AND HOCKEY</b>										
<b>CHANGING ACCOMMODATION</b>										
• Grade A - Good	205.00	N	0.00	205.00	210.00	N	0.00	210.00	2.4%	5.00
• Grade B - Above Average	160.00	N	0.00	160.00	165.00	N	0.00	165.00	3.1%	5.00
• Grade C - Average	135.00	N	0.00	135.00	140.00	N	0.00	140.00	3.7%	5.00
<b>PITCH</b>										
• Grade A	445.00	N	0.00	445.00	450.00	N	0.00	450.00	1.1%	5.00
• Grade B	375.00	N	0.00	375.00	380.00	N	0.00	380.00	1.3%	5.00
• Grade C	325.00	N	0.00	325.00	330.00	N	0.00	330.00	1.5%	5.00
• Occasional use of pitch including accommodation	95.00	Y	18.00	113.00	100.00	Y	20.00	120.00	5.3%	5.00
• Occasional use of pitch only	70.00	Y	14.00	84.00	75.00	Y	15.00	90.00	7.1%	5.00
• Occasional use of changing accommodation per hour	20.00	Y	4.00	24.00	22.00	Y	4.40	26.40	10.0%	2.00
<b>JUNIOR CHARGES</b>										
• 75% of the above charges	75% of above			75% of above	75% of above			75% of above	0.0%	0.00
<b>CRICKET</b>										
• Use of pitch per season alternate Saturdays <u>without</u> changing accommodation	415.00	N	0.00	415.00	420.00	N	0.00	420.00	1.2%	5.00
• Use of pitch per season alternate Saturdays <u>with</u> changing accommodation	530.00	N	0.00	530.00	540.00	N	0.00	540.00	1.9%	10.00
• Casual use of pitch <u>and</u> changing accommodation per match	95.00	Y	18.00	113.00	100.00	Y	20.00	120.00	5.3%	5.00
• Casual use of pitch <u>without</u> changing accommodation per match	70.00	Y	14.00	84.00	75.00	Y	15.00	90.00	7.1%	5.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>CEMETERIES</b>										
<b>NEW GRAVES</b>										
• New grave for 1 or 2 people	860.00	N	0.00	860.00	885.00	N	0.00	885.00	2.9%	25.00
• (Non resident)	1,290.00	N	0.00	1,290.00	1,330.00	N	0.00	1,330.00	3.1%	40.00
• New grave for 3 interments	910.00	N	0.00	910.00	935.00	N	0.00	935.00	2.7%	25.00
• (Non resident)	1,360.00	N	0.00	1,360.00	1,400.00	N	0.00	1,400.00	2.9%	40.00
• New grave for 2 interments including foundation	1,025.00	N	0.00	1,025.00	1,055.00	N	0.00	1,055.00	2.9%	30.00
• (Non resident)	1,450.00	N	0.00	1,450.00	1,495.00	N	0.00	1,495.00	3.1%	45.00
• New grave for 3 interments including foundation	1,070.00	N	0.00	1,070.00	1,100.00	N	0.00	1,100.00	2.8%	30.00
• (Non resident)	1,520.00	N	0.00	1,520.00	1,565.00	N	0.00	1,565.00	3.0%	45.00
• Plot for cremated remains – Crompton	750.00	N	0.00	750.00	775.00	N	0.00	775.00	3.3%	25.00
• Plot for cremated remains – Crompton (non resident)	1,125.00	N	0.00	1,125.00	1,150.00	N	0.00	1,150.00	2.2%	25.00
• Plot for cremated remains – Hollinwood	360.00	N	0.00	360.00	370.00	N	0.00	370.00	2.8%	10.00
• Plot for cremated remains – Hollinwood (non resident)	530.00	N	0.00	530.00	545.00	N	0.00	545.00	2.8%	15.00
• Appointment to choose a new grave or locate a grave with staff assistance	35.00	N	0.00	35.00	37.50	N	0.00	37.50	7.1%	2.50
<b>INTERMENT FEES FOR OPENING STANDARD PLOT GRAVES AND VAULTS WITH EXCLUSIVE RIGHT OF BURIAL AND PUBLIC GRAVES - ALL FEES FOR UNDER 18YRS ARE FUNDED BY THE GOVERNMENT.</b>										
• Interment Fee	840.00	N	0.00	840.00	850.00	N	0.00	850.00	1.2%	10.00
• Interment Fee (non resident)	1,250.00	N	0.00	1,250.00	1,275.00	N	0.00	1,275.00	2.0%	25.00
• Still born and Non-viable foetus	No charge to the public	N	0.00	No charge to the public	No charge to the public	N	0.00	No charge to the public	0.0%	0.00
• Exhumation fees	1,150.00	N	0.00	1,150.00	1,175.00	N	0.00	1,175.00	2.2%	25.00
<b>SURCHARGES FOR OUT OF NORMAL HOURS BURIALS</b>										
• Mon to Thurs between 2.30 and 4.00	52.00	N	0.00	52.00	52.50	N	0.00	52.50	1.0%	0.50
• Friday between 11am and 12noon	52.00	N	0.00	52.00	52.50	N	0.00	52.50	1.0%	0.50
• Friday between 12noon and 1pm	104.00	N	0.00	104.00	105.00	N	0.00	105.00	1.0%	1.00
• Friday between 1pm and 2pm	157.00	N	0.00	157.00	160.00	N	0.00	160.00	1.9%	3.00
• Friday after 2pm and weekday evenings	210.00	N	0.00	210.00	215.00	N	0.00	215.00	2.4%	5.00
• Burials (Saturday, Sunday or Bank Holidays)	540.00	N	0.00	540.00	555.00	N	0.00	555.00	2.8%	15.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>INTERMENT OF CREMATED REMAINS</b>										
• Interment in earthen graves or vaults	225.35	N	0.00	225.35	230.00	N	0.00	230.00	2.1%	4.65
• Strewing of cremated remains (Non Oldham resident)	51.45	N	0.00	51.45	52.00	N	0.00	52.00	1.1%	0.55
<b>MONUMENTAL FEES</b>										
• Permission to erect a memorial not exceeding 3' in height	175.00	N	0.00	175.00	180.00	N	0.00	180.00	2.9%	5.00
• Permission to erect a memorial not exceeding 3' in height (non resident)	250.00	N	0.00	250.00	255.00	N	0.00	255.00	2.0%	5.00
• Permission to add an additional inscription	45.00	N	0.00	45.00	48.00	N	0.00	48.00	6.7%	3.00
• Provision of memorial under 2'	65.00	N	0.00	65.00	68.00	N	0.00	68.00	4.6%	3.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OTHER CHARGES</b>										
• Bricked Grave for 2 persons	755.00	N	0.00	755.00	775.00	N	0.00	775.00	2.6%	20.00
• Bricked Grave for 2 persons (non resident)	1,130.00	N	0.00	1,130.00	1,150.00	N	0.00	1,150.00	1.8%	20.00
• Coffin size larger than 6'6 long or 26" wide - Surcharge	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0.0%	0.00
• Bricks to seal grave	110.00	N	0.00	110.00	112.00	N	0.00	112.00	1.8%	2.00
• Concrete lining for graves	285.00	N	0.00	285.00	288.00	N	0.00	288.00	1.1%	3.00
• Timber lining for graves	190.00	N	0.00	190.00	192.50	N	0.00	192.50	1.3%	2.50
• Test dig to confirm depth	65.00	N	0.00	65.00	68.00	N	0.00	68.00	4.6%	3.00
• Certified extracts from burial register	22.00	N	0.00	22.00	25.00	N	0.00	25.00	13.6%	3.00
• Transfer of grant of exclusive right of burial	69.00	N	0.00	69.00	70.00	N	0.00	70.00	1.4%	1.00
• Transfer of grant of exclusive right of burial (to a non resident)	97.00	N	0.00	97.00	100.00	N	0.00	100.00	3.1%	3.00
• Issue duplicate of grant of exclusive right of burial	65.00	N	0.00	65.00	68.00	N	0.00	68.00	4.6%	3.00
• Issue duplicate of grant of exclusive right of burial (non resident)	100.00	N	0.00	100.00	105.00	N	0.00	105.00	5.0%	5.00
• Use of Crematorium Chapel (Inc. recorded music or use of organ)	200.00	N	0.00	200.00	210.00	N	0.00	210.00	5.0%	10.00
• Re-open niche	65.00	N	0.00	65.00	68.00	N	0.00	68.00	4.6%	3.00
• Grave search	16.50	N	0.00	16.50	17.50	N	0.00	17.50	6.1%	1.00
• Register search	40.00	N	0.00	40.00	42.00	N	0.00	42.00	5.0%	2.00
• Bronze memorial plaque lease for 10 years	280.00	N	0.00	280.00	285.00	N	0.00	285.00	1.8%	5.00
• Renewal of memorial position for 10 years	175.00	N	0.00	175.00	180.00	N	0.00	180.00	2.9%	5.00
• Renewal of memorial position for 5 years	101.00	N	0.00	101.00	105.00	N	0.00	105.00	4.0%	4.00
• Bronze memorial plaque including lettering	110.00	Y	21.27	131.27	115.00	Y	23.00	138.00	4.5%	5.00
• Double Bronze memorial plaque including lettering	145.00	Y	27.95	172.95	150.00	Y	30.00	180.00	3.4%	5.00
• Granite memorial plaque including lettering	205.00	Y	40.00	245.00	210.00	Y	42.00	252.00	2.4%	5.00
• Lease position on shared bench (to be introduced as available)	280.00	N	0.00	280.00	290.00	N	0.00	290.00	3.6%	10.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>CREMATION FEES - ALL FEES FOR UNDER 18YRS ARE FUNDED BY THE GOVERNMENT.</b>										
• Cremation Fee (includes recorded music or use of the organ)	645.00	N	0.00	645.00	655.00	N	0.00	655.00	1.6%	10.00
• Cremation environmental levy charge (Mercury Abatement legislation)	58.00	N	0.00	58.00	60.00	N	0.00	60.00	3.4%	2.00
• Medical Referee Charge	29.00	N	0.00	29.00	30.00	N	0.00	30.00	3.4%	1.00
• Cremation of Stillborn or non-viable foetus	No charge to the public	N	0.00	No charge to the public	No charge to the public	N	0.00	No charge to the public	0.0%	0.00
<b>OTHER CHARGES</b>										
• Certified extracts from crematorium register	21.00	N	0.00	21.00	22.50	N	0.00	22.50	7.1%	1.50
• Surcharge for cremation after 3.30 pm and extended services (per 30mins)	97.00	N	0.00	97.00	100.00	N	0.00	100.00	3.1%	3.00
<b>FEES FOR INSCRIPTION IN THE BOOK OF REMEMBRANCE</b>										
• Standard 2 line entry	75.00	Y	14.58	89.58	78.00	Y	15.60	93.60	4.0%	3.00
• 5 line entry	135.00	Y	26.07	161.07	140.00	Y	28.00	168.00	3.7%	5.00
• 8 line entry	225.00	Y	43.39	268.39	230.00	Y	46.00	276.00	2.2%	5.00
• 5 line entry with floral emblem	275.00	Y	54.02	329.02	285.00	Y	57.00	342.00	3.6%	10.00
• 5 line entry with badge, crest, shield, illuminated Capital or 8 Line entry with floral emblem.	340.00	Y	66.20	406.20	350.00	Y	70.00	420.00	2.9%	10.00
• 8 line entry with badge, crest, shield or illuminated capital	365.00	Y	71.00	436.00	375.00	Y	75.00	450.00	2.7%	10.00
• 8 line entry with full coat of arms	380.00	Y	74.09	454.09	390.00	Y	78.00	468.00	2.6%	10.00
<b>MEMORIAL CARDS</b>										
• Standard 2 line entry	40.00	Y	7.03	47.03	41.67	Y	8.33	50.00	4.2%	1.67
• 5 line entry	45.00	Y	8.58	53.58	46.50	Y	9.30	55.80	3.3%	1.50
• 8 line entry	60.00	Y	11.60	71.60	62.50	Y	12.50	75.00	4.2%	2.50
• 5 line entry with motif	75.00	Y	14.37	89.37	77.50	Y	15.50	93.00	3.3%	2.50
• 8 line entry with motif	85.00	Y	16.12	101.12	88.33	Y	17.67	106.00	3.9%	3.33

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>LIBRARIES, LEISURE AND CULTURE</b>										
<b>LIBRARY CARD</b>										
• Adults	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
• Concession	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Book Reservations	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Inter Library Reservations	5.00	N	0.00	5.00	6.00	N	0.00	6.00	20%	1.00
• Loan of Music Score	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Loan of Play Sets	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
<b>PHOTOCOPYING AND PRINTING</b>										
• A4 B&W	0.10	N	0.00	0.10	0.20	N	0.00	0.20	100%	0.10
• A4 Colour	0.60	N	0.00	0.60	1.00	N	0.00	1.00	67%	0.40
• A3 B&W	0.20	N	0.00	0.20	0.30	N	0.00	0.30	50%	0.10
• A3 Colour	1.00	N	0.00	1.00	1.50	N	0.00	1.50	50%	0.50
<b>FAX</b>										
• Send - All £1.00 first sheet, 0.50p per subsequent sheet	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
• Receive - All	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00
<b>LIBRARIES ROOM HIRE</b>										
Performance Space Oldham Library	20.00	N	0.00	20.00	25.00	N	0.00	25.00	25%	5.00
Meeting Rooms	10.00	N	0.00	10.00	12.50	N	0.00	12.50	25%	2.50
Sensory Room - Public bookings for half an hour slot	3.00	N	0.00	3.00	3.00	N	0.00	3.00	0%	0.00
Sensory Room - Themed session - price per child attending	3.00	N	0.00	3.00	3.00	N	0.00	3.00	0%	0.00
Sensory Room - Group bookings for one hour slots	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
Sensory Room - Book Bag Session	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
Sensory Room - Schools and private settings annual subscription offer- includes two sessions per month, incorporating two book bag sessions	200.00	N	0.00	200.00	215.00	N	0.00	215.00	8%	15.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>BOOK FINES</b>										
• Adults per book per day	0.15	N	0.00	0.15	N/A	N	0.00	N/A	-100%	-0.15
• Teens per book per day	0.05	N	0.00	0.05	N/A	N	0.00	N/A	-100%	-0.05
• Children per book per day	0.00	N	0.00	0.00	N/A	N	0.00	N/A	0%	0.00
• Over 60's	0.05	N	0.00	0.05	N/A	N	0.00	N/A	-100%	-0.05
<b>OTHER FINES</b>										
• DVDs per week	1.00	N	0.00	1.00	N/A	N	0.00	N/A	-100%	-1.00
• CD ROMS per week	N/A	N	0.00	N/A	N/A	N	0.00	N/A	0%	0.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OLDHAM THEATRE WORKSHOP</b>										
<b>ACTING &amp; DEVISING WORKSHOP</b>										
• In Oldham	53.00	N	0.00	53.00	55.00	N	0.00	55.00	4%	2.00
• In Oldham on benefit	29.00	N	0.00	29.00	30.00	N	0.00	30.00	3%	1.00
• Outside Oldham	69.00	N	0.00	69.00	70.00	N	0.00	70.00	1%	1.00
• Outside Oldham on benefit	37.00	N	0.00	37.00	40.00	N	0.00	40.00	8%	3.00
<b>CREATE A PERFORMANCE</b>										
• In Oldham	67.00	N	0.00	67.00	70.00	N	0.00	70.00	4%	3.00
• In Oldham on benefit	34.00	N	0.00	34.00	35.00	N	0.00	35.00	3%	1.00
• Outside Oldham	84.00	N	0.00	84.00	88.00	N	0.00	88.00	5%	4.00
• Outside Oldham on benefit	46.00	N	0.00	46.00	48.00	N	0.00	48.00	4%	2.00
<b>IMAGINEERS</b>										
• In Oldham	46.00	N	0.00	46.00	48.00	N	0.00	48.00	4%	2.00
• In Oldham on benefit	24.00	N	0.00	24.00	25.00	N	0.00	25.00	4%	1.00
• Outside Oldham	60.50	N	0.00	60.50	63.00	N	0.00	63.00	4%	2.50
• Outside Oldham on benefit	30.50	N	0.00	30.50	32.00	N	0.00	32.00	5%	1.50
<b>SHOW (SUMMER AND CHRISTMAS)</b>										
• In Oldham	102.00	N	0.00	102.00	105.00	N	0.00	105.00	3%	3.00
• In Oldham on benefit	51.00	N	0.00	51.00	52.00	N	0.00	52.00	2%	1.00
• Outside Oldham	118.00	N	0.00	118.00	120.00	N	0.00	120.00	2%	2.00
• Outside Oldham on benefit	59.00	N	0.00	59.00	60.00	N	0.00	60.00	2%	1.00
<b>SHOW (SUMMER SMALLER SHOW)</b>										
• In Oldham	81.00	N	0.00	81.00	85.00	N	0.00	85.00	5%	4.00
• In Oldham on benefit	42.00	N	0.00	42.00	45.00	N	0.00	45.00	7%	3.00
• Outside Oldham	93.00	N	0.00	93.00	95.00	N	0.00	95.00	2%	2.00
• Outside Oldham on benefit	49.00	N	0.00	49.00	50.00	N	0.00	50.00	2%	1.00
• Summer Holiday Show in a Week one price for all	65.00	N	0.00	65.00	70.00	N	0.00	70.00	8%	5.00
• Actors House - Once a year one price for all	30.00	N	0.00	30.00	35.00	N	0.00	35.00	17%	5.00
<b>SHOW TICKET PRICE</b>										
• In Oldham	10.00	N	0.00	10.00	12.00	N	0.00	12.00	20%	2.00
• In Oldham on benefit	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Outside Oldham	10.00	N	0.00	10.00	12.00	N	0.00	12.00	20%	2.00
• Outside Oldham on benefit	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Show backs at internal Oldham Theatre Workshop studio venue	1.00	N	0.00	1.00	2.00	N	0.00	2.00	100%	1.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>LOCAL STUDIES &amp; ARCHIVES</b>										
<b>LOCAL STUDIES LIBRARY</b>										
• Photocopying	0.20 - 1.20	N	0.00	0.20 - 1.20	0.20 - 1.20	N	0.00	0.20 - 1.20	0%	0.00
• Photocopying of Archives	0.50 - 2.10	N	0.00	0.50 - 2.10	0.50 - 2.10	N	0.00	0.50 - 2.10	0%	0.00
• Microfiche	0.80 - 1.60	N	0.00	0.80 - 1.60	0.80 - 1.60	N	0.00	0.80 - 1.60	0%	0.00
• Use of Digital Camera	6.00 - 12.00	N	0.00	6.00 - 12.00	6.00 - 12.00	N	0.00	6.00 - 12.00	0%	0.00
• OS 25" Map Copies	12.00	N	0.00	12.00	12.00	N	0.00	12.00	0%	0.00
• Lectures	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
• Research	6.00 - 35.00	N	0.00	6.00 - 35.00	6.00 - 35.00	N	0.00	6.00 - 35.00	0%	0.00
• Copies of photographs	6.00	N	0.00	6.00	6.00	N	0.00	6.00	0%	0.00
<b>REPRODUCTION</b>										
• Books, periodicals, e-books, CD-Roms	30.00 - 120.22	N	0.00	30.00 - 120.22	30.00 - 120.22	N	0.00	30.00 - 120.22	0%	0.00
• Presentations and internal reports	60.00 - 120.00	N	0.00	60.00 - 120.00	60.00 - 120.00	N	0.00	60.00 - 120.00	0%	0.00
• Advertising in newspapers and periodicals	60.00 - 120.00	N	0.00	60.00 - 120.00	60.00 - 120.00	N	0.00	60.00 - 120.00	0%	0.00
• Television	60.00 - 700.00	N	0.00	60.00 - 700.00	60.00 - 700.00	N	0.00	60.00 - 700.00	0%	0.00
• Videos DVD's and films	120.00 - 240.00	N	0.00	120.00 - 240.00	120.00 - 240.00	N	0.00	120.00 - 240.00	0%	0.00
• Exhibitions	60.00	N	0.00	60.00	60.00	N	0.00	60.00	0%	0.00
• Interior Decoration of commercial premises	60.00	N	0.00	60.00	60.00	N	0.00	60.00	0%	0.00
<b>OLDHAM GALLERY</b>										
<b>OLDHAM GALLERY ROOM HIRE</b>										
• Education Suite Per hour	20.00	N	0.00	20.00	22.50	N	0.00	22.50	13%	2.50
• Education Suite - Out of Hours	Price on Arrangement			Price on Arrangement	Price on Arrangement			Price on Arrangement	0%	0%
• Gallery Per Hour	29.80 - 109.20	N	0.00	29.80 - 109.20	Price on Arrangement	N	0.00	Price on Arrangement	0%	0.00
• All Gallery	Price on Arrangement	N	0.00	Price on Arrangement	Price on Arrangement	N	0.00	Price on Arrangement	0%	0%
<b>GALLERY OLDHAM LEARNING ACTIVITIES</b>										
School's workshop	N/A	N	0.00	N/A	100.00	N	0.00	100.00	100%	100.00
Go Explorers (toddlers sessions) - child charge	N/A	N	0.00	N/A	3.50	N	0.00	3.50	100%	3.50
Adult Art & Craft class	N/A	N	0.00	N/A	20.00	N	0.00	20.00	100%	20.00
Small Cinema ticket	N/A	Y	0.00	N/A	2.50	Y	0.50	3.00	100%	3.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>MUSIC CENTRE</b>										
<b>MUSIC CENTRE ACTIVITIES</b>										
(Membership Fees - Academic year charges September to August annually)										
• Tuition Fees per term	47.50	N	0.00	47.50	48.50	N	0.00	48.50	2%	1.00
• Tuition Fees Additional siblings per term	39.00	N	0.00	39.00	40.00	N	0.00	40.00	3%	1.00
• Tuition Fees Pre-school per term	52.50	N	0.00	52.50	54.00	N	0.00	54.00	3%	1.50
• Tuition Fees Adults per term	55.00	N	0.00	55.00	56.50	N	0.00	56.50	3%	1.50
• Tuition Fees Additional Groups per term	55.00	N	0.00	55.00	56.50	N	0.00	56.50	3%	1.50
• Letting of rooms (public) per hour per term	50.00	N	0.00	50.00	52.50	N	0.00	52.50	5%	2.50
• Letting of rooms (exam board) per day per term	170.00	N	0.00	170.00	180.00	N	0.00	180.00	6%	10.00
<b>SERVICES DELIVERED IN SCHOOLS</b>										
(Academic year charges September to August annually)										
• Whole Class Instrumental Tuition (WCIT)	2,370.00	N	0.00	2,370.00	2,445.00	N	0.00	2,445.00	3%	75.00
• Ongoing Opportunities (first 30 mins)	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
• Ongoing Opportunities (additional 30 min blocks)	995.00	N	0.00	995.00	1,025.00	N	0.00	1,025.00	3%	30.00
• Hands and Voices	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Tune-in to Talking	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Music Therapy	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Pre-WCIT Class Music	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Curriculum KS2 Class Music	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Musical Beginnings (pre-school music classes)	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Choir/Band/Ensemble rehearsals	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00
• Small Group instrumental/vocal tuition	1,981.00	N	0.00	1,981.00	2,047.00	N	0.00	2,047.00	3%	66.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SKIP LICENCE</b>										
<b>SKIP PERMITS</b>										
• Registration	160.00	N	0.00	160.00	165.00	N	0.00	165.00	3.1%	5.00
• Application when registration is in place	31.00	N	0.00	31.00	32.00	N	0.00	32.00	3.2%	1.00
<b>ANNUAL PERMISSIONS</b>										
• Up to 100 skips	1,188.00	N	0.00	1,188.00	1,215.00	N	0.00	1,215.00	2.3%	27.00
• Up to 300 skips	3,543.00	N	0.00	3,543.00	3,630.00	N	0.00	3,630.00	2.5%	87.00
• Up to 500 skips	5,898.00	N	0.00	5,898.00	6,045.00	N	0.00	6,045.00	2.5%	147.00
• Over 500 - each skip thereafter	12.50	N	0.00	12.50	12.50	N	0.00	12.50	0.0%	0.00
• Retrospective application following officer visit	102.50	N	0.00	102.50	105.00	N	0.00	105.00	2.4%	2.50
<b>SCAFFOLDING LICENCE</b>										
• Application	80.00	N	0.00	80.00	85.00	N	0.00	85.00	6.3%	5.00
• Renewal	46.00	N	0.00	46.00	50.00	N	0.00	50.00	8.7%	4.00
• Annual Permission	1,290.00	N	0.00	1,290.00	1,325.00	N	0.00	1,325.00	2.7%	35.00
• Retrospective application following officer visit	102.00	N	0.00	102.00	105.00	N	0.00	105.00	2.9%	3.00
<b>HOARDING LICENCE</b>										
• Application	67.00	N	0.00	67.00	68.00	N	0.00	68.00	1.5%	1.00
• Renewal	46.00	N	0.00	46.00	48.00	N	0.00	48.00	4.3%	2.00
• Retrospective application following officer visit	102.00	N	0.00	102.00	105.00	N	0.00	105.00	2.9%	3.00
• Inspections of hoardings	Cost recovery +5%	N	0.00	Cost Recovery +5%	Cost recovery +5%	N	0.00	Cost recovery +5%	0.0%	0.00
• Duplicate licences (Any Licence)	15.50	N	0.00	15.50	16.00	N	0.00	16.00	3.2%	0.50
<b>FLEET MOT CHARGES</b>										
• MOT of Car	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0.0%	0.00
• MOT of Minibus	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0.0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>TRADE WASTE</b>										
<b>REFUSE COLLECTION</b>										
• Sacks: 52 sacks (per year)	109.92	N	0.00	109.92	112.56	N	0.00	112.56	2.4%	2.64
• 140 Litre Wheeled Bins (per bin per year)	156.95	N	0.00	156.95	160.72	N	0.00	160.72	2.4%	3.77
• Second And Subsequent Bins (per bin per year)	117.04	N	0.00	117.04	119.85	N	0.00	119.85	2.4%	2.81
• 240 Litre Wheeled Bins (per bin per year)	231.68	N	0.00	231.68	237.24	N	0.00	237.24	2.4%	5.56
• Second And Subsequent Bins (per bin per year)	191.88	N	0.00	191.88	196.49	N	0.00	196.49	2.4%	4.61
• 360 Litre Wheeled Bins (per bin per year)	316.03	N	0.00	316.03	323.61	N	0.00	323.61	2.4%	7.58
• Second And Subsequent Bins (per bin per year)	280.84	N	0.00	280.84	287.58	N	0.00	287.58	2.4%	6.74
• 770 Litre Wheeled Bins (per bin per year)	666.84	N	0.00	666.84	682.84	N	0.00	682.84	2.4%	16.00
• Second And Subsequent Bins (per bin per year)	561.68	N	0.00	561.68	575.16	N	0.00	575.16	2.4%	13.48
• 1100 Litre Wheeled Bins (per bin per year)	857.49	N	0.00	857.49	878.07	N	0.00	878.07	2.4%	20.58
• Second And Subsequent Bins (per bin per year)	754.54	N	0.00	754.54	772.65	N	0.00	772.65	2.4%	18.11
<b>RECYCLING (Trade Waste)</b>										
• Sacks: 52 sacks (per year)	N/A	N	0.00	N/A	N/A	N	N/A	N/A	0.0%	0.00
• 140 Litre Wheeled Bins (per bin per year)	76.01	N	0.00	76.01	79.81	N	0.00	79.81	5.0%	3.80
• Second And Subsequent Bins (per bin per year)	56.67	N	0.00	56.67	59.50	N	0.00	59.50	5.0%	2.83
• 240 Litre Wheeled Bins (per bin per year)	112.23	N	0.00	112.23	117.84	N	0.00	117.84	5.0%	5.61
• Second And Subsequent Bins (per bin per year)	92.91	N	0.00	92.91	97.56	N	0.00	97.56	5.0%	4.65
• 360 Litre Wheeled Bins (per bin per year)	152.97	N	0.00	152.97	160.62	N	0.00	160.62	5.0%	7.65
• Second And Subsequent Bins (per bin per year)	136.09	N	0.00	136.09	142.89	N	0.00	142.89	5.0%	6.80
• 770 Litre Wheeled Bins (per bin per year)	323.12	N	0.00	323.12	339.28	N	0.00	339.28	5.0%	16.16
• Second And Subsequent Bins (per bin per year)	272.03	N	0.00	272.03	285.63	N	0.00	285.63	5.0%	13.60
• 1100 Litre Wheeled Bins (per bin per year)	415.47	N	0.00	415.47	436.24	N	0.00	436.24	5.0%	20.77
• Second And Subsequent Bins (per bin per year)	365.47	N	0.00	365.47	383.74	N	0.00	383.74	5.0%	18.27

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>DOMESTIC WASTE</b>										
<b>REPLACEMENT BINS</b>										
• New Wheeled Bin 140l (Refuse)	29.05	N	0.00	29.05	29.75	N	0.00	29.75	2.4%	0.70
• New Wheeled Bin 140l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 240l (Refuse)	32.28	N	0.00	32.28	33.05	N	0.00	33.05	2.4%	0.77
• New Wheeled Bin 240l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0%	0.00
• New Wheeled Bin 360l (Refuse) Standard	58.88	N	0.00	58.88	60.29	N	0.00	60.29	2.4%	1.41
• New Wheeled Bin 360l (Refuse) Lockable	77.89	N	0.00	77.89	79.76	N	0.00	79.76	2.4%	1.87
• New Wheeled Bin 360l (Recycling) Standard & Lockable	FREE	N	N/A	N/A	FREE	N	0.00	FREE	0.0%	0.00
• New Wheeled Bin 770l (Refuse)	299.39	N	N/A	N/A	306.58	N	0.00	306.58	2.4%	7.19
• New Wheeled Bin 770l (Recycling)	FREE	N	N/A	N/A	FREE	N	0.00	FREE	0.0%	0.00
• New Wheeled Bin 1100l (Refuse)	308.22	N	N/A	N/A	315.62	N	0.00	315.62	2.4%	7.40
• New Wheeled Bin 110l (Recycling)	FREE	N	N/A	N/A	FREE	N	0.00	FREE	0.0%	0.00
• Reconditioned Wheeled Bin 140l (Refuse)	15.06	N	0.00	15.06	15.42	N	0.00	15.42	2.4%	0.36
• Reconditioned Wheeled Bin 140l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0.0%	0.00
• Reconditioned Wheeled Bin 240l (Refuse)	19.37	N	0.00	19.37	19.83	N	0.00	19.83	2.4%	0.46
• Reconditioned Wheeled Bin 240l (Recycling)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0.0%	0.00
• Delivery Charge for all Bin Delivery	N/A	N	0.00	FREE	N/A	N	N/A	N/A	0.0%	0.00
<b>BULKY ITEM COLLECTION</b>										
• Upto 3 bulky items (additional charge for white goods below)	18.60	N	0.00	18.60	19.00	N	0.00	19.00	2.15%	0.40
• Fee per additional bulky item thereafter	6.20	N	0.00	6.20	6.20	N	0.00	6.20	0.00%	0.00
• Additional charge per item (white goods only)	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0.00%	0.00
• One free collection per year for residents on the Council's assist list	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0.00%	0.00
<b>WASTE ADMINISTRATION CHARGES</b>										
• Redelivery of bin after suspension (trade waste)	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0.0%	0.00
• Reducing contract (trade waste)	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0.0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>TRAFFIC AND HIGHWAYS</b>										
• Construction under the Highway	554.00	N	0.00	554.00	567.30	N	0.00	567.30	2.4%	13.30
• Access to cellars	554.00	N	0.00	554.00	567.30	N	0.00	567.30	2.4%	13.30
• Cellar lights	554.00	N	0.00	554.00	567.30	N	0.00	567.30	2.4%	13.30
<b>HIGHWAYS</b>										
• Placing material on	65.50	N	0.00	65.50	68.00	N	0.00	68.00	3.8%	2.50
• Excavation of	235.50	N	0.00	235.50	240.00	N	0.00	240.00	1.9%	4.50
• Application for pavement café licence	183.00	N	0.00	183.00	187.00	N	0.00	187.00	2.2%	4.00
• Renewal of above	102.50	N	0.00	102.50	105.00	N	0.00	105.00	2.4%	2.50
<b>VEHICLE CROSSINGS</b>										
• Light Duty Vehicle Crossing Application (non-refundable)	N/A	N	0.00	N/A	45.00	N	0.00	45.00	100.0%	45.00
	Individual estimates based on measured work at 2019/20 prices			Individual estimates based on measured work at 2018/19 prices	Individual estimates based on measured work at 2019/20 prices			Individual estimates based on measured work at 2019/20 prices		
• Light Duty	As above	N	0.00	As above	As above	N	0.00	As above	0.0%	0.00
• Heavy Duty	858.00	Y	171.60	1,029.60	878.59	Y	175.72	1,054.31	2.4%	20.59
	Cost Recovery + 152.00 Admin			Cost Recovery + £152.00 Admin	Cost Recovery + £156 Admin			Cost Recovery + £156 Admin		
• Removal of accident debris		N	0.00			N	0.00		0.0%	0.00
	Cost Recovery + 12.5%			Cost Recovery + 12.5%	Cost Recovery + 12.5%			Cost Recovery + 12.5%		
• Variation of a parking place order		N	0.00			N	0.00		0.0%	0.00
• Exemption from or variation to a traffic regulation order	As above	N	0.00	As above	As above	N	0.00	As above	0.0%	0.00
<b>TEMPORARY TRAFFIC ORDERS</b>										
• Temporary (plus cost of advertising)	1,613.00	N	0.00	1,613.00	1,651.71	N	0.00	1,651.71	2.4%	38.71
• Emergency Road Closures	835.00	N	0.00	835.00	855.00	N	0.00	855.00	2.4%	20.00
• Temporary Traffic Regulation Notice	835.00	N	0.00	835.00	855.00	N	0.00	855.00	2.4%	20.00
	Cost Recovery + 12.5%			Cost Recovery + 12.5%	Cost Recovery + 12.5%			Cost Recovery + 12.5%		
• Special events on the Highway		N	0.00			N	0.00		0.0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SUSPENSION OF PARKING PLACES</b>										
• Parking Budget	Loss of Income + Cost Recovery + 12.5%	N	0.00	Loss of Income + Cost Recovery +12.5%	Loss of Income + Cost Recovery + 12.5%	N	0.00	Loss of Income + Cost Recovery +12.5%	0.0%	0.00
<b>PERMIT TO ERECT NON-STANDARD DIRECTION SIGNS</b>										
• Consideration of request	224.00 Cost	N	0.00	224.00 Cost	228.00 Cost	N	0.00	228.00 Cost	1.8%	4.00
• Erection of signs	Recovery + 12.5%	N	0.00	Recovery + 12.5%	Recovery + 12.5%	N	0.00	Recovery + 12.5%	0.0%	0.00
• Removal of signs	115.00	N	0.00	115.00	118.00	N	0.00	118.00	2.6%	3.00
• Court fees associated with the above	Included in the above	N/A	N/A	Included in the above	Included in the above	N/A	N/A	Included in the above	0.0%	0.00
<b>PERMITS GIVING EXEMPTION TO TRAFFIC ORDERS</b>										
• Per month	37.50	N	0.00	37.50	38.00	N	0.00	38.00	1.3%	0.50
• Per three months	117.00	N	0.00	117.00	120.00	N	0.00	120.00	2.6%	3.00
• Per twelve months	431.50	N	0.00	431.50	438.00	N	0.00	438.00	1.5%	6.50
<b>SECTION 50 ROAD OPENING LICENCE</b>										
• Maintain existing apparatus	435.00	N	0.00	435.00	445.00	N	0.00	445.00	2.3%	10.00
• Install new service (Initial cost)	870.00	N	0.00	870.00	890.00	N	0.00	890.00	2.3%	20.00
• Install new service (Per additional 200 meters)	297.00	N	0.00	297.00	305.00	N	0.00	305.00	2.7%	8.00
• New Development (Initial cost)	1,894.00	N	0.00	1,894.00	1,940.00	N	0.00	1,940.00	2.4%	46.00
• New Development (Per additional 200 meters)	348.00	N	0.00	348.00	356.00	N	0.00	356.00	2.3%	8.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SEWER CONNECTIONS</b>										
• Junction : normal working hours	Cost estimate provided at 2019/20 prices + 20%	Y	Based on individual quoted cost	Cost estimate provided at 2019/20 prices + 20%	Cost estimate provided at 2020/21 prices + 20%	Y	Based on individual quoted cost	Cost estimate provided at 2020/21 prices + 20%	0.0%	0.00
• Junction: outside working hours	As above	Y	As above	As above	As above	Y	As above	As above	0.0%	0.00
• Manhole construction	As above	Y	As above	As above	As above	Y	As above	As above	0.0%	0.00
<b>SEARCHES BY LETTER</b>	See below	N	0.00	See below	See below	N	0.00	See below	0.0%	0.00
• First 5 questions	68.00	N	0.00	68.00	70.00	N	0.00	70.00	2.9%	2.00
• Per question after	16.50	N	0.00	16.50	18.00	N	0.00	18.00	9.1%	1.50
<b>ACCESS PROTECTION MARKING</b>										
• Fee for application	56.50	N	0.00	56.50	58.00	N	0.00	58.00	2.7%	1.50
• Fee for implementation of application	113.00	N	0.00	113.00	115.00	N	0.00	115.00	1.8%	2.00
<b>ROAD CLOSURE : STOPPING UP ORDERS</b>										
• Stopping up orders (including court fees)	2,611.00	N	0.00	2,611.00	2,620.00	N	0.00	2,620.00	0.3%	9.00
<b>SECTION 38 AND SECTION 278 ADOPTION FEE - BOND</b>										
• £0 - £49k (Charge as % bond value)	9%	N	0.00	9%	9%	N	0.00	9%	0.0%	0.00
• £50k - £100k bond value	9%	N	0.00	9%	9%	N	0.00	9%	0.0%	0.00
• £100k < bond value	9%	N	0.00	9%	9%	N	0.00	9%	0.0%	0.00
<b>HIGHWAYS ADOPTION FEE</b>										
• Adoption Fee - minimum charge	2,700.00	N	0.00	2,700.00	2,700.00	N	0.00	2,700.00	0.0%	0.00
Note : Whichever is the greatest of the above applies										
Supply of official copies of Section 38 and Section 278 documentation	N/A	N	0.00	N/A	35 + postage fees	N	0.00	35 + postage fees	100.0%	35.00
<b>STREET NAMING</b>										
• Street Naming	256.00	N	0.00	256.00	262.00	N	0.00	262.00	2.3%	6.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>HIGHWAY LICENCE ENFORCEMENT VISIT</b>										
Highway Licence Enforcement Visit	102.00	N	0.00	102.00	104.45	N	0.00	104.45	2.4%	2.45
<b>INVESTIGATION WORK FOR SOLICITORS, INSURANCE AND OTHER PROFESSIONAL SERVICES</b>										
• First Hour	51.50	N	0.00	51.50	52.75	N	0.00	52.75	2.4%	1.25
• Each subsequent hour or part thereof	36.00	N	0.00	36.00	36.86	N	0.00	36.86	2.4%	0.86
• Not for profit or public sector organisations (such as police, law enforcement and fraud investigations)	FREE	N	0.00	FREE	FREE	N	0.00	FREE	0.0%	0.00
<b>LANDOWNER DEPOSIT</b>										
Deposit a Map, Landowner Statement & Statutory Declaration Under S31(6) of the Highways Act 1980	350.00	N	0.00	350.00	358.40	N	0.00	358.40	2.4%	8.40
Deposit a Map and Landowner Statement under S15A of the Commons Act 2006	350.00	N	0.00	350.00	358.40	N	0.00	358.40	2.4%	8.40
<b>ENVIRONMENTAL INFORMATION REGULATIONS (EIR)</b>										
Requests for Information Included in the Environmental Information Regulations 2004 (per hour)	25.00	N	0.00	25.00	25.00	N	0.00	25.00	0.0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>REGISTRARS, BIRTHS, DEATHS AND MARRIAGE DUTIES</b>										
<b>NATIONALITY CHECKING SERVICE</b> • European Passport Returns Service	10.00	Y	2.00	12.00	10.00	Y	2.00	12.00	0%	0.00
For applicants requiring assistance in completing application forms, fees will be doubled.										
<b>OPTIONAL SAME DAY CERTIFICATE SERVICE (24 hrs)</b>	35.00	N	0.00	35.00	35.00	N	0.00	35.00	0%	0.00
• Room Hire (Green Room) per half day	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
<b>CERTIFICATES</b> • Birth, Death, Marriage, Civil Partnership - Issued on day	11.00	N	0.00	11.00	11.00	N	0.00	11.00	0%	0.00
<b>NOTICE OF MARRIAGE OR CIVIL PARTNERSHIP</b> • Notice of Marriage or Civil Partnership	35.00	N	0.00	35.00	35.00	N	0.00	35.00	0%	0.00
<b>OTHER FEES</b> • Locally authorised corrections on birth, marriage or death registration form	75.00	N/A	N/A	N/A	75.00	N	0.00	75.00	0%	0.00
• Corrections on birth, marriage or death registration forms requiring GRO authorisation	90.00	N/A	N/A	N/A	90.00	N	0.00	90.00	0%	0.00
• Changing birth name within the first 12 months	40.00	N/A	N/A	N/A	40.00	N	0.00	40.00	0%	0.00
• Local clearance of foreign divorce	50.00	N/A	N/A	N/A	50.00	N	0.00	50.00	0%	0.00
• GRO clearance of foreign divorce	75.00	N/A	N/A	N/A	75.00	N	0.00	75.00	0%	0.00
• Application for waiver of statutory waiting period for marriage	60.00	N/A	N/A	N/A	60.00	N	0.00	60.00	0.00	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>WEDDING AND FUNERALS AT EXTERNAL VENUES</b>										
<b>REGISTRAR FEES FOR WEDDINGS</b>										
• Tuesday to Thursday	365.00	N	0.00	365.00	375.00	N	0.00	375.00	3%	10.00
• Fridays and Saturdays	381.00	N	0.00	381.00	392.00	N	0.00	392.00	3%	11.00
• Sundays and Bank Holidays	431.00	N	0.00	431.00	445.00	N	0.00	445.00	3%	14.00
<b>REGISTRAR FEES FOR CIVIL FUNERALS</b>										
• Civil Funeral	135.00	N	0.00	135.00	140.00	N	0.00	140.00	4%	5.00
• Civil Funeral for Still Births	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
<b>PROVISIONAL BOOKING FEE</b>										
• Non refundable deposit for all provisional bookings for ceremonies	35.00	N	0.00	35.00	40.00	N	0.00	40.00	14%	5.00
<b>REGISTER OFFICE CEREMONIES AT CHADDERTON TOWN HALL</b>										
<b>WEDDINGS / CIVIL CEREMONIES TUESDAY - THURSDAY</b>										
• Register Office (party max 6)	46.00	N	0.00	46.00	46.00	N	0.00	46.00	0%	0.00
• Chadderton Town Hall - Green Room (max 20)	116.00	N	0.00	116.00	102.50	Y	20.50	123.00	-12%	-13.50
• Chadderton Town Hall - Oak Room (max 100)	181.00	N	0.00	181.00	156.67	Y	31.33	188.00	-13%	-24.33
• Champagne Toast - Register Office (per person)	6.50	Y	1.30	7.80	7.08	Y	1.42	8.50	9%	0.58
<b>WEDDINGS / CIVIL CEREMONIES FRIDAY &amp; SATURDAY (AM)</b>										
• Green Room (party max 20) Chadderton Town Hall	131.00	N	0.00	131.00	112.50	Y	22.50	135.00	-14%	-18.50
• Oak Room – Former Council Chamber (party max 100) Chadderton Town Hall	206.00	N	0.00	206.00	175.00	Y	35.00	210.00	-15%	-31.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>WEDDINGS / CIVIL CEREMONIES SATURDAY (PM)</b>										
• Weddings at Chadderton Town Hall - Green or Oak Room	381.00	N	0.00	381.00	325.00	Y	65.00	390.00	-15%	-56.00
• Civil Partnerships at Chadderton Town Hall - Green or Oak Room	381.00	N	0.00	381.00	325.00	Y	65.00	390.00	-15%	-56.00
<b>WEDDINGS / CIVIL CEREMONIES SUNDAYS AND BANK HOLIDAYS</b>										
• Weddings at Chadderton Town Hall - Green or Oak Room	431.00	N	0.00	431.00	366.67	Y	73.33	440.00	-15%	-64.33
• Civil Partnerships at Chadderton Town Hall - Green or Oak Room	431.00	N	0.00	431.00	366.67	Y	73.33	440.00	-15%	-64.33
<b>BABY NAMING CEREMONIES</b>										
• Tuesday – Saturday am at Chadderton Town Hall	141.66	Y	28.33	169.99	145.83	Y	29.17	175.00	3%	4.17
• Saturday pm or External Venues	183.33	Y	36.67	220.00	190.00	Y	38.00	228.00	4%	6.67
• Sundays and Bank Holidays	241.66	Y	48.33	289.99	250.00	Y	50.00	300.00	3%	8.34
<b>REAFFIRMATION OF VOWS</b>										
• Tuesday – Saturday am at Chadderton Town Hall	141.66	Y	28.33	169.99	145.83	Y	29.17	175.00	3%	4.17
• Saturday pm or External Venues	183.33	Y	36.67	220.00	190.00	Y	38.00	228.00	4%	6.67
• Sundays and Bank Holidays	241.66	Y	48.33	289.99	250.00	Y	50.00	300.00	3%	8.34
<b>NON - LEGAL PACKAGE</b>										
• Tuesday – Saturday	416.67	Y	83.33	500.00	429.17	Y	85.83	515.00	3%	12.50
• Sundays and Bank Holidays	500.00	Y	100.00	600.00	516.67	Y	103.33	620.00	3%	16.67
<b>CITIZENSHIP CEREMONIES</b>										
• Individual Citizenship Ceremonies	88.00	N	0.00	88.00	90.00	N	0.00	90.00	2%	2.00
• Public Citizenship Ceremonies	85.00	N	0.00	85.00	85.00	N	0.00	85.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>PRE-APPLICATION ADVICE FOR PLANNING PROPOSALS</b>										
<b>HOUSEHOLDER</b>										
• Extensions/ alterations/ outbuildings to single-family dwellings only (including 1 flat but not a listed building) - MEETING	0.00	Y	0.00	0.00	70.83	Y	14.17	85.00	100%	70.83
Letter Only	0.00	Y	0.00	0.00	41.67	Y	8.33	50.00	100%	41.67
<b>MINOR PLANNING PROPOSALS :</b>										
• Residential - 1 unit	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Non-residential up to 99sqm	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Agricultural Buildings up to 540sqm	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Glasshouses up to 465sqm	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Plant and machinery	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Car Parks	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Advertisements	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Demolition of Buildings	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• CLEUDs	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Discharge of conditions	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Non-material alterations	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Minor-material alterations	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Change of use	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
• Shop fronts	0.00	Y	0.00	0.00	291.67	Y	58.33	350.00	100%	291.67
<b>MINOR PLANNING PROPOSALS (above) FOLLOW UP MEETING</b>	0.00	Y	0.00	0.00	166.67	Y	33.33	200.00	100%	166.67
<b>MEDIUM PLANNING PROPOSALS :</b>		Y								
• 2-9 dwellings	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
• 100-999sqm commercial floorspace	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
• Telecommunication	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
• Minerals or Waste less than 0.5ha	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
<b>MEDIUM PLANNING PROPOSALS (above) FOLLOW UP MEETING</b>	0.00	Y	0.00	0.00	250.00	Y	50.00	300.00	100%	250.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SMALL MAJOR PLANNING PROPOSALS :</b>										
• 10-20 dwellings	0.00	Y	0.00	0.00	625.00	Y	125.00	750.00	100%	625.00
• 1,000- 1,999 sqm commercial floorspace	0.00	Y	0.00	0.00	625.00	Y	125.00	750.00	100%	625.00
• 0.5-1ha site area	0.00	Y	0.00	0.00	625.00	Y	125.00	750.00	100%	625.00
<b>SMALL MAJOR PLANNING PROPOSALS (above) FOLLOW UP MEETING</b>	0.00	Y	0.00	0.00	333.33	Y	66.67	400.00	100%	333.33
<b>MAJOR PLANNING PROPOSALS :</b>										
• 21-49 dwellings	0.00	Y	0.00	0.00	833.33	Y	166.67	1,000.00	100%	833.33
• 2,000-9,999 sqm commercial floorspace	0.00	Y	0.00	0.00	833.33	Y	166.67	1,000.00	100%	833.33
• 1-2 ha + site area	0.00	Y	0.00	0.00	833.33	Y	166.67	1,000.00	100%	833.33
<b>MAJOR PLANNING PROPOSALS (above) FOLLOW UP MEETING</b>	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
<b>LARGE MAJOR PLANNING PROPOSALS :</b>										
• 50-200 dwellings	0.00	Y	0.00	0.00	1,666.67	Y	333.33	2,000.00	100%	1,666.67
• Over 10,000sqm commercial floorspace	0.00	Y	0.00	0.00	1,666.67	Y	333.33	2,000.00	100%	1,666.67
• Over 2ha site area	0.00	Y	0.00	0.00	1,666.67	Y	333.33	2,000.00	100%	1,666.67
• Energy projects	0.00	Y	0.00	0.00	1,666.67	Y	333.33	2,000.00	100%	1,666.67
<b>LARGE MAJOR PLANNING PROPOSALS (above) FOLLOW UP MEETING</b>	0.00	Y	0.00	0.00	833.33	Y	166.67	1,000.00	100%	833.33

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OTHER</b>										
<b>PLANNING PERFORMANCE AGREEMENT :</b> • Bespoke service - written advice, a series of meetings, fast track validation & determination	0.00	Y	0.00	0.00	Charge on Individual Basis	Y		Charge on Individual Basis	0%	0.00
<b>VARY, MODIFY OR DISCHARGE LEGAL AGREEMENT :</b> • 1 dwelling	0.00	Y	0.00	0.00	250.00	Y	50.00	300.00	100%	250.00
• Agreement for commercial development or more than 1 dwelling	0.00	Y	0.00	0.00	416.67	Y	83.33	500.00	100%	416.67
<b>PLANNING HISTORY SEARCH</b> • Per property - <b>PER HOUR</b>	0.00	Y	0.00	0.00	41.67	Y	8.33	50.00	100%	41.67
<b>PERMITTED DEVELOPMENT ENQUIRY</b> • As an alternative to applying for a Certificate, an informal opinion will be offered	0.00	Y	0.00	0.00	41.67	Y	8.33	50.00	100%	41.67
<b>SPECIALIST OFFICER REQUESTED TO ATTEND MEETINGS</b> • Per Officer	0.00	Y	0.00	0.00	125.00	Y	25.00	150.00	100%	125.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>FOOD SAFETY</b>										
• Export Certification - Standard Fee	61.00	N	0.00	61.00	62.00	N	0.00	62.00	1.6%	1.00
• Export Certification - With Samples Taken	122.00	N	0.00	122.00	125.00	N	0.00	125.00	2.5%	3.00
• Food safety re- inspection visit	169.00	N	0.00	169.00	145.83	Y	29.17	175.00	-13.7%	-23.17
• Advisory visit charge per hour	81.50	N	0.00	81.50	81.00	Y	16.20	97.20	-0.6%	-0.50
• Charge for each 30 minutes or part thereof of staff time	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0.0%	0.00
<b>FOOD HYGIENE TRAINING RSPH</b>										
• Level 1 Award in Food Hygiene Awareness	22.50	Y	4.50	27.00	25.00	Y	5.00	30.00	11.1%	2.50
• Level 2 Award in Food Safety in Catering	40.00	Y	8.00	48.00	45.83	Y	9.17	55.00	14.6%	5.83
• Level 2 Award in Identifying and Controlling Food Allergy Risks	40.00	Y	8.00	48.00	42.50	Y	8.50	51.00	6.3%	2.50
• Level 2 Award in Food Safety and Hygiene	40.00	Y	8.00	48.00	42.50	Y	8.50	51.00	6.3%	2.50
• Level 2 Award in Food Safety Manufacturing	52.50	Y	10.50	63.00	55.00	Y	11.00	66.00	4.8%	2.50
<b>PRIVATE WATER SUPPLIES</b>										
• Risk Assesment (per hour, maximum charge £500)	49.00	N	0.00	49.00	50.00	N	0.00	50.00	2.0%	1.00
• Investigation (per investigation)	100.00	N	0.00	100.00	100.00	N	0.00	100.00	0.0%	0.00
• Granting an authorisation (per investigation)	100.00	N	0.00	100.00	100.00	N	0.00	100.00	0.0%	0.00
• Analysing a water sample under Regulation 10 (Private water Supplies (England) Regulations 2016)	0.00	N	0.00	0.00	25.00	N	0.00	25.00	100.0%	25.00
• Analysing a water sample taken during check monitoring	0.00	N	0.00	0.00	At Cost to a Maximum of £100	N	0.00	At Cost to a Maximum of £100	100.0%	up to £100
• Analysing a sample taken during audit monitoring and monitoring under Regulation 11 (Private water Supplies (England) Regulations 2016)	0.00	N	0.00	0.00	At Cost to a Maximum of £500	N	0.00	At Cost to a Maximum of £500	100.0%	up to £500

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ENVIRONMENTAL HEALTH</b>										
<b>Application fee for a permit for an installation. Part B activity or solvent emission activity (fee payable for each activity)</b>										
• Any Part 1 reduced fee activity (other than those in items II and vehicle refinishers)	155.00	N	0.00	155.00	158.00	N	0.00	158.00	1.9%	3.00
• PVR 1 and PVR II activities carried on at the same service station	257.00	N	0.00	257.00	260.00	N	0.00	260.00	1.2%	3.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	362.00	N	0.00	362.00	365.00	N	0.00	365.00	0.8%	3.00
• Any other Part B activity or any other solvent emission activity	1,650.00	N	0.00	1,650.00	1,670.00	N	0.00	1,670.00	1.2%	20.00
<b>Application fee for grant of a permit for mobile plant (Fee payable for each permit to operate mobile plant)</b>										
• 1 <sup>st</sup> & 2 <sup>nd</sup> Permit	1,650.00	N	0.00	1,650.00	1,670.00	N	0.00	1,670.00	1.2%	20.00
• 3 <sup>rd</sup> – 7 <sup>th</sup> Permit	985.00	N	0.00	985.00	995.00	N	0.00	995.00	1.0%	10.00
• 8 <sup>th</sup> and subsequent permits	498.00	N	0.00	498.00	510.00	N	0.00	510.00	2.4%	12.00
<b>Additional fees for a late application for an installation</b>										
• Reduced fee activity	71.00	N	0.00	71.00	75.00	N	0.00	75.00	5.6%	4.00
• Any other Part B activity or any other solvent emission activity	1,188.00	N	0.00	1,188.00	1,195.00	N	0.00	1,195.00	0.6%	7.00
<b>Additional fees for a late application for a mobile</b>	1,188.00	N	0.00	1,188.00	1,195.00	N	0.00	1,195.00	0.6%	7.00
<b>Fee for substantial change variation of permit</b>										
• Reduced fee activity	102.00	N	0.00	102.00	105.00	N	0.00	105.00	2.9%	3.00
• Any other Part B activity or any other solvent emission activity	1,050.00	N	0.00	1,050.00	1,055.00	N	0.00	1,055.00	0.5%	5.00
• Substantial change in the operation of an installation for a Part B activity or solvent emission activity	1,650.00	N	0.00	1,650.00	1,655.00	N	0.00	1,655.00	0.3%	5.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>Transfer of a Permit</b>										
• Partial transfer (no fee for total transfer) for a reduced fee activity	47.00	N	0.00	47.00	50.00	N	0.00	50.00	6.4%	3.00
• Partial transfer, £169 for a total transfer for any other part B activity or any other solvent emission activity	497.00	N	0.00	497.00	500.00	N	0.00	500.00	0.6%	3.00
• Part B mobile plant for fixed period of hire	53.00	N	0.00	53.00	55.00	N	0.00	55.00	3.8%	2.00
• Subsequent applications if plant user, operator and authority different	53.00	N	0.00	53.00	55.00	N	0.00	55.00	3.8%	2.00
<b>Subsistence Annual Charge for Installations</b>										
<b>Low Risk</b>										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	79.00	N	0.00	79.00	82.00	N	0.00	82.00	3.8%	3.00
• PVR I and PVR II activities carried on at the same service station	113.00	N	0.00	113.00	115.00	N	0.00	115.00	1.8%	2.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	228.00	N	0.00	228.00	230.00	N	0.00	230.00	0.9%	2.00
• Any other Part B activity or any other solvent emission activity	772.00	N	0.00	772.00	775.00	N	0.00	775.00	0.4%	3.00
<b>Medium Risk</b>										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	158.00	N	0.00	158.00	160.00	N	0.00	160.00	1.3%	2.00
• PVR I and PVR II activities carried on at the same service station	226.00	N	0.00	226.00	230.00	N	0.00	230.00	1.8%	4.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	365.00	N	0.00	365.00	370.00	N	0.00	370.00	1.4%	5.00
• Any other Part B activity or any other solvent emission activity	1,161.00	N	0.00	1,161.00	1,165.00	N	0.00	1,165.00	0.3%	4.00
<b>High Risk</b>										
• Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)	237.00	N	0.00	237.00	240.00	N	0.00	240.00	1.3%	3.00
• PVR I and PVR II activities carried on at the same service station	341.00	N	0.00	341.00	345.00	N	0.00	345.00	1.2%	4.00
• Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity	548.00	N	0.00	548.00	550.00	N	0.00	550.00	0.4%	2.00
• Any other Part B activity or any other solvent emission activity	1,747.00	N	0.00	1,747.00	1,750.00	N	0.00	1,750.00	0.2%	3.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>Subsistence Annual Charge for installations</b>										
<b>Low Risk</b>										
• 1 <sup>st</sup> & 2 <sup>nd</sup> Permit	626.00	N	0.00	626.00	630.00	N	0.00	630.00	0.6%	4.00
• 3 <sup>rd</sup> – 7 <sup>th</sup> Permit	385.00	N	0.00	385.00	390.00	N	0.00	390.00	1.3%	5.00
• 8 <sup>th</sup> and subsequent permits	198.00	N	0.00	198.00	202.00	N	0.00	202.00	2.0%	4.00
<b>Medium Risk</b>										
• 1 <sup>st</sup> & 2 <sup>nd</sup> Permit	1,034.00	N	0.00	1,034.00	1,038.00	N	0.00	1,038.00	0.4%	4.00
• 3 <sup>rd</sup> – 7 <sup>th</sup> Permit	617.00	N	0.00	617.00	620.00	N	0.00	620.00	0.5%	3.00
• 8 <sup>th</sup> and subsequent permits	314.00	N	0.00	314.00	320.00	N	0.00	320.00	1.9%	6.00
<b>High Risk</b>										
• 1 <sup>st</sup> & 2 <sup>nd</sup> Permit	1,551.00	N	0.00	1,551.00	1,555.00	N	0.00	1,555.00	0.3%	4.00
• 3 <sup>rd</sup> – 7 <sup>th</sup> Permit	924.00	N	0.00	924.00	928.00	N	0.00	928.00	0.4%	4.00
• 8 <sup>th</sup> and subsequent permits	473.00	N	0.00	473.00	475.00	N	0.00	475.00	0.4%	2.00
• Late Payment Charge	52.00	N	0.00	52.00	55.00	N	0.00	55.00	5.8%	3.00
<b>HEALTH &amp; SAFETY</b>										
• Charge for each 30 minutes or part thereof of staff time	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
<b>COSMETIC PIERCING, TATTOOING, ACUPUNCTURE &amp; ELECTROLYSIS</b>										
• Registration fee per application	112.00	N	0.00	112.00	115.00	N	0.00	115.00	3%	3.00
• Registration fee per individual	65.00	N	0.00	65.00	68.00	N	0.00	68.00	5%	3.00
<b>NEIGHBOURHOOD ENFORCEMENT</b>										
<b>ENVIRONMENTAL INFORMATION &amp; REGULATIONS</b>										
• Charge for each 30 minutes, or part thereof, of staff time	50.00	N	0.00	50.00	51.50	N	0.00	51.50	3%	1.50
<b>CHARGES FOR PHOTOCOPYING:</b>										
• Additional charge if number of sheets exceeds 25 or if retrieval of the copies takes more than 15 minutes, based on each 30 minutes, or part thereof, of staff time	22.50	N	0.00	22.50	22.50	N	0.00	22.50	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>HOUSING</b>										
<b>SELECTIVE LICENSING</b>	490.00	N	0.00	490.00	490.00	N	0.00	490.00	0%	0.00
<b>HOUSES IN MULTIPLE OCCUPATION LICENCE FEE</b>										
• Licence application fee for 5 bedroom HMO	588.00	N	0.00	588.00	590.00	N	0.00	590.00	0.3%	2.00
• Additional charge per additional bedroom	25.00	N	0.00	25.00	25.00	N	0.00	25.00	0.0%	0.00
• Compliance and enforcement fee	266.67	N	0.00	266.67	270.00	N	0.00	270.00	1.2%	3.33
<b>PUBLIC HEALTH</b>										
<b>CONTAMINATED LAND INVESTIGATION</b>										
• Provision of information from files	114.00	N	0.00	114.00	116.00	N	0.00	116.00	2%	2.00
• File/record search	233.00	N	0.00	233.00	238.00	N	0.00	238.00	2%	5.00
• Monitoring/Sampling on a time and materials charge	At cost	Y	0.00	At cost	At cost	Y	0.00	At cost	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ANIMAL HEALTH LICENCES</b>										
<b>Selling Animals</b>										
• Selling animals as pets application fee	306.00 (£261.00 renewal)	N	0.00	306.00 (£261.00 renewal)	306.00 (£261.00 renewal)	N	0.00	306.00 (£261.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 1 year	213.00 (£168.00 renewal)	N	0.00	213.00 (£168.00 renewal)	213.00 (£168.00 renewal)	N	0.00	213.00 (£168.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 2 years	264.00 (£219.00 renewal)	N	0.00	264.00 (£219.00 renewal)	264.00 (£219.00 renewal)	N	0.00	264.00 (£219.00 renewal)	0%	0.00
• Selling animals as pets grant fee - 3 years	315.00 (£270.00 renewal)	N	0.00	315.00 (£270.00 renewal)	315.00 (£270.00 renewal)	N	0.00	315.00 (£270.00 renewal)	0%	0.00
• Selling animals as pets variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>Animal Boarding</b>										
• Animal boarding - Home boarding licence application fee	199.00 (£186.00 renewal)	N	0.00	199.00 (£186.00 renewal)	199.00 (£186.00 renewal)	N	0.00	199.00 (£186.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 1 year	144.00 (£131.00 renewal)	N	0.00	144.00 (£131.00 renewal)	144.00 (£131.00 renewal)	N	0.00	144.00 (£131.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 2 years	195.00 (£182.00 renewal)	N	0.00	195.00 (£182.00 renewal)	195.00 (£182.00 renewal)	N	0.00	195.00 (£182.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence grant fee - 3 years	246.00 (£233.00 renewal)	N	0.00	246.00 (£233.00 renewal)	246.00 (£233.00 renewal)	N	0.00	246.00 (£233.00 renewal)	0%	0.00
• Animal boarding - Home boarding licence variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Boarding of cats or dogs - Application fee <10 animals	305.00 (£236.00 renewal)	N	0.00	305.00 (£236.00 renewal)	305.00 (£236.00 renewal)	N	0.00	305.00 (£236.00 renewal)	0%	0.00
• Boarding of cats or dogs - Application fee 10 - 29 animals	330.00 (£261.00 renewal)	N	0.00	330.00 (£261.00 renewal)	330.00 (£261.00 renewal)	N	0.00	330.00 (£261.00 renewal)	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
• Boarding of cats or dogs - Application fee >30 animals renewal)	355.00 (£286.00)	N	0.00	355.00 (£286.00)	355.00 (£286.00)	N	0.00	355.00 (£286.00)	0%	0.00
• Boarding of cats or dogs - Application fee >60 animals renewal)	380.00 (£311.00)	N	0.00	380.00 (£311.00)	380.00 (£311.00)	N	0.00	380.00 (£311.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 1 Year <10 animals renewal)	225.00 (£156.00)	N	0.00	225.00 (£156.00)	225.00 (£156.00)	N	0.00	225.00 (£156.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 1 Year 10 - 29 animals renewal)	337.00 (£268.00)	N	0.00	337.00 (£268.00)	337.00 (£268.00)	N	0.00	337.00 (£268.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 1 Year >30 animals renewal)	375.00 (£306.00)	N	0.00	375.00 (£306.00)	375.00 (£306.00)	N	0.00	375.00 (£306.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 1 Year >60 animals renewal)	412.00 (£343.00)	N	0.00	412.00 (£343.00)	412.00 (£343.00)	N	0.00	412.00 (£343.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 2 Year <10 animals renewal)	276.00 (£207.00)	N	0.00	276.00 (£207.00)	276.00 (£207.00)	N	0.00	276.00 (£207.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 2 Year 10 - 29 animals renewal)	388.00 (£319.00)	N	0.00	388.00 (£319.00)	388.00 (£319.00)	N	0.00	388.00 (£319.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 2 Year >30 animals renewal)	426.00 (£357.00)	N	0.00	426.00 (£357.00)	426.00 (£357.00)	N	0.00	426.00 (£357.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 2 Year >60 animals renewal)	463.00 (£394.00)	N	0.00	463.00 (£394.00)	463.00 (£394.00)	N	0.00	463.00 (£394.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 3 Year <10 animals renewal)	327.00 (£258.00)	N	0.00	327.00 (£258.00)	327.00 (£258.00)	N	0.00	327.00 (£258.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 3 Year 10 - 29 animals renewal)	439.00 (£370.00)	N	0.00	439.00 (£370.00)	439.00 (£370.00)	N	0.00	439.00 (£370.00)	0%	0.00
• Boarding of cats or dogs - Grant fee 3 Year >30 animals renewal)	477.00 (£408.00)	N	0.00	477.00 (£408.00)	477.00 (£408.00)	N	0.00	477.00 (£408.00)	0%	0.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
• Boarding of cats <i>or</i> dogs - Grant fee 3 Year >60 animals	514.00 (£445.00 renewal)	N	0.00	514.00 (£445.00 renewal)	514.00 (£445.00 renewal)	N	0.00	514.00 (£445.00 renewal)	0%	0.00
• Boarding of cats <i>or</i> dogs - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee <10 animals	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	355.00 (£286.00 renewal)	N	0.00	355.00 (£286.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee 10 - 29 animals	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	380.00 (£311.00 renewal)	N	0.00	380.00 (£311.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee >30 animals	405.00 (£336.00 renewal)	N	0.00	405.00 (£336.00 renewal)	405.00 (£336.00 renewal)	N	0.00	405.00 (£336.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Application fee >60 animals	430.00 (£361.00 renewal)	N	0.00	430.00 (£361.00 renewal)	430.00 (£361.00 renewal)	N	0.00	430.00 (£361.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year <10 animals	250.00 (£181.00 renewal)	N	0.00	250.00 (£181.00 renewal)	250.00 (£181.00 renewal)	N	0.00	250.00 (£181.00 renewal)	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year 10 - 29 animals	262.00 (£193.00 renewal)	N	0.00	262.00 (£193.00 renewal)	262.00 (£193.00 renewal)	N	0.00	262.00 (£193.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year >30 animals	275.00 (£206.00 renewal)	N	0.00	275.00 (£206.00 renewal)	275.00 (£206.00 renewal)	N	0.00	275.00 (£206.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 1 Year >60 animals	289.00 (£220.00 renewal)	N	0.00	289.00 (£220.00 renewal)	289.00 (£220.00 renewal)	N	0.00	289.00 (£220.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year <10 animals	301.00 (£232.00 renewal)	N	0.00	301.00 (£232.00 renewal)	301.00 (£232.00 renewal)	N	0.00	301.00 (£232.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year 10 - 29 animals	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year >30 animals	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 2 Year >60 animals	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year <10 animals	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	352.00 (£283.00 renewal)	N	0.00	352.00 (£283.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year 10 - 29 animals	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	403.00 (£334.00 renewal)	N	0.00	403.00 (£334.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year >30 animals	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	454.00 (£385.00 renewal)	N	0.00	454.00 (£385.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Grant fee 3 Year >60 animals	505.00 (£436.00 renewal)	N	0.00	505.00 (£436.00 renewal)	505.00 (£436.00 renewal)	N	0.00	505.00 (£436.00 renewal)	0%	0.00
• Boarding of cats <i>and</i> dogs - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>Providing Day Care for Dogs</b>										
• Day care for dogs - Application fee	340.00 (£236.00 renewal)	N	0.00	340.00 (£236.00 renewal)	340.00 (£236.00 renewal)	N	0.00	340.00 (£236.00 renewal)	0%	0.00
• Day care for dogs - Grant fee - 1 year	260.00 (£156.00 renewal)	N	0.00	260.00 (£156.00 renewal)	260.00 (£156.00 renewal)	N	0.00	260.00 (£156.00 renewal)	0%	0.00
• Day care for dogs - Grant fee - 2 years	311.00 (£207.00 renewal)	N	0.00	311.00 (£207.00 renewal)	311.00 (£207.00 renewal)	N	0.00	311.00 (£207.00 renewal)	0%	0.00
• Day care for dogs - Grant fee - 3 years	362.00 (£258.00 renewal)	N	0.00	362.00 (£258.00 renewal)	362.00 (£258.00 renewal)	N	0.00	362.00 (£258.00 renewal)	0%	0.00
• Day care for dogs - Variation fee	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>Hiring out Horses</b>										
• Hiring out horses - Application fee <10 horses renewal)	281.00 (£236.00)	N	0.00	281.00 (£236.00)	281.00 (£236.00)	N	0.00	281.00 (£236.00)	0%	0.00
• Hiring out horses - Application fee <49 horses renewal)	381.00 (£336.00)	N	0.00	381.00 (£336.00)	381.00 (£336.00)	N	0.00	381.00 (£336.00)	0%	0.00
• Hiring out horses - Application fee >50 horses renewal)	481.00 (£436.00)	N	0.00	481.00 (£436.00)	481.00 (£436.00)	N	0.00	481.00 (£436.00)	0%	0.00
• Hiring out horses - Grant fee - 1 year renewal)	101.00 (£56.00)	N	0.00	101.00 (£56.00)	101.00 (£56.00)	N	0.00	101.00 (£56.00)	0%	0.00
• Hiring out horses - Grant fee <10 horses - 2 years renewal)	251.00 (£206.00)	N	0.00	251.00 (£206.00)	251.00 (£206.00)	N	0.00	251.00 (£206.00)	0%	0.00
• Hiring out horses - Grant fee <49 horses - 2 years renewal)	351.00 (£306.00)	N	0.00	351.00 (£306.00)	351.00 (£306.00)	N	0.00	351.00 (£306.00)	0%	0.00
• Hiring out horses - Grant fee >50 horses - 2 years renewal)	451.00 (£406.00)	N	0.00	451.00 (£406.00)	451.00 (£406.00)	N	0.00	451.00 (£406.00)	0%	0.00
• Hiring out horses - Grant fee <10 horses - 3 years renewal)	502.00 (£457.00)	N	0.00	502.00 (£457.00)	502.00 (£457.00)	N	0.00	502.00 (£457.00)	0%	0.00
• Hiring out horses - Grant fee <49 horses - 3 years renewal)	702.00 (£657.00)	N	0.00	702.00 (£657.00)	702.00 (£657.00)	N	0.00	702.00 (£657.00)	0%	0.00
• Hiring out horses - Grant fee >50 horses - 3 years renewal)	902.00 (£857.00)	N	0.00	902.00 (£857.00)	902.00 (£857.00)	N	0.00	902.00 (£857.00)	0%	0.00
• Hiring out horses - Variation fee (per hour)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00









DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>LINEAR MEASURES (with certificate of test)</b>										
• Not exceeding 3 metres (10 feet)	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Exceeding 3 metres (10 feet)	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
A surcharge of 10% is applicable if the submission is fewer than 5 items in total.										
<b>OTHER</b>										
• Request tests of trade equipment	As per verification fees	N	0.00	As per verification fees	As per verification fees	N	0.00	As per verification fees	0%	0.00
• All other weighing and measuring equipment incl. the provision of certificate of accuracy (Per person per hour)	70.00	N	0.00	70.00	70.00	N	0.00	70.00	0%	0.00
• Additional copies of certificate of accuracy	10.00	N	0.00	10.00	10.00	N	0.00	10.00	0%	0.00
<b>Do You Pass Training Course</b>										
• 1st attendee	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0%	0.00
• 2nd and subsequent attendees from same premises	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Business Advice hourly rate	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
<b>TAXI LICENCES</b>										
<b>TAXI VEHICLE AND DRIVERS LICENCE</b>										
• Hackney Vehicle Licence - Full Year One Test	172.00	N	0.00	172.00	180.00	N	0.00	180.00	5%	8.00
• Hackney Vehicle Licence - Full Year Two Tests	217.00	N	0.00	217.00	225.00	N	0.00	225.00	4%	8.00
• Hackney Vehicle Licence - Full Year Three Tests	262.00	N	0.00	262.00	270.00	N	0.00	270.00	3%	8.00
• Taxi Marshall Levy	175.00	N	0.00	175.00	175.00	N	0.00	175.00	0%	0.00
• Vehicle Change	95.00	N	0.00	95.00	95.00	N	0.00	95.00	0%	0.00
• Vehicle Re-tests (full)	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Vehicle Re-tests (part)	20.00	N	0.00	20.00	20.00	N	0.00	20.00	0%	0.00
• Owner Change	16.00	N	0.00	16.00	16.00	N	0.00	16.00	0%	0.00
• Drivers Licence - Online - New (1 year)	108.00	N	0.00	108.00	114.00	N	0.00	114.00	6%	6.00
• Drivers Licence - Online - Renewal (1 year)	62.00	N	0.00	62.00	68.00	N	0.00	68.00	10%	6.00
• Drivers Licence - Online - Grant (3 year)	201.00	N	0.00	201.00	207.00	N	0.00	207.00	3%	6.00
• Drivers Licence - Online - Renewal (3 year)	155.00	N	0.00	155.00	161.00	N	0.00	161.00	4%	6.00
• Drivers Proficiency Re-tests	36.00	N	0.00	36.00	36.00	N	0.00	36.00	0%	0.00
DBS Application - Paper	44.00	N	0.00	44.00	44.00	N	0.00	44.00	0%	0.00
DBS Application - Online	Cost Recovery	N	0.00	Cost recovery	Cost Recovery	N	0.00	Cost Recovery	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>PRIVATE HIRE OPERATOR LICENCE - ONE YEAR FEE</b>										
<b>OPERATORS LICENCE - NO STARS</b>										
• 1 Vehicle	413.00	N	0.00	413.00	413.00	N	0.00	413.00	0%	0.00
• 2 – 10 Vehicles	678.00	N	0.00	678.00	678.00	N	0.00	678.00	0%	0.00
• 11 – 30 Vehicles	1,410.00	N	0.00	1,410.00	1,410.00	N	0.00	1,410.00	0%	0.00
• 31 – 60 Vehicles	1,794.00	N	0.00	1,794.00	1,794.00	N	0.00	1,794.00	0%	0.00
• 61+ Vehicles	2,317.00	N	0.00	2,317.00	2,317.00	N	0.00	2,317.00	0%	0.00
<b>OPERATORS LICENCE - ONE STAR</b>										
• 1 Vehicle	332.00	N	0.00	332.00	332.00	N	0.00	332.00	0%	0.00
• 2 – 10 Vehicles	580.00	N	0.00	580.00	580.00	N	0.00	580.00	0%	0.00
• 11 – 30 Vehicles	1,242.00	N	0.00	1,242.00	1,242.00	N	0.00	1,242.00	0%	0.00
• 31 – 60 Vehicles	1,528.00	N	0.00	1,528.00	1,528.00	N	0.00	1,528.00	0%	0.00
• 61+ Vehicles	2,027.00	N	0.00	2,027.00	2,027.00	N	0.00	2,027.00	0%	0.00
<b>OPERATORS LICENCE - TWO STARS</b>										
• 1 Vehicle	237.00	N	0.00	237.00	237.00	N	0.00	237.00	0%	0.00
• 2 – 10 Vehicles	473.00	N	0.00	473.00	473.00	N	0.00	473.00	0%	0.00
• 11 – 30 Vehicles	994.00	N	0.00	994.00	994.00	N	0.00	994.00	0%	0.00
• 31 – 60 Vehicles	1,235.00	N	0.00	1,235.00	1,235.00	N	0.00	1,235.00	0%	0.00
• 61+ Vehicles	1,415.00	N	0.00	1,415.00	1,415.00	N	0.00	1,415.00	0%	0.00
<b>OPERATORS LICENCE - THREE STARS</b>										
• 1 Vehicle	197.00	N	0.00	197.00	197.00	N	0.00	197.00	0%	0.00
• 2 – 10 Vehicles	349.00	N	0.00	349.00	349.00	N	0.00	349.00	0%	0.00
• 11 – 30 Vehicles	720.00	N	0.00	720.00	720.00	N	0.00	720.00	0%	0.00
• 31 – 60 Vehicles	868.00	N	0.00	868.00	868.00	N	0.00	868.00	0%	0.00
• 61+ Vehicles	995.00	N	0.00	995.00	995.00	N	0.00	995.00	0%	0.00
<b>OPERATORS LICENCE - FOUR STARS</b>										
• 1 Vehicle	162.00	N	0.00	162.00	162.00	N	0.00	162.00	0%	0.00
• 2 – 10 Vehicles	269.00	N	0.00	269.00	269.00	N	0.00	269.00	0%	0.00
• 11 – 30 Vehicles	576.00	N	0.00	576.00	576.00	N	0.00	576.00	0%	0.00
• 31 – 60 Vehicles	734.00	N	0.00	734.00	734.00	N	0.00	734.00	0%	0.00
• 61+ Vehicles	900.00	N	0.00	900.00	900.00	N	0.00	900.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OPERATORS LICENCE - WITHOUT STAR RATING ONE YEAR</b>										
1 Vehicle	N/A	N	0.00	N/A	197.00	N	0.00	197.00	100%	197.00
2-10 Vehicles	N/A	N	0.00	N/A	349.00	N	0.00	349.00	100%	349.00
11-50 Vehicles	N/A	N	0.00	N/A	720.00	N	0.00	720.00	100%	720.00
51-99 Vehicles	N/A	N	0.00	N/A	995.00	N	0.00	995.00	100%	995.00
100-199 Vehicles	N/A	N	0.00	N/A	1,125.00	N	0.00	1,125.00	100%	1,125.00
200-299 Vehicles	N/A	N	0.00	N/A	1,345.00	N	0.00	1,345.00	100%	1,345.00
300-399 Vehicles	N/A	N	0.00	N/A	1,595.00	N	0.00	1,595.00	100%	1,595.00
400+ Vehicles	N/A	N	0.00	N/A	1,855.00	N	0.00	1,855.00	100%	1,855.00
<b>OPERATORS LICENCE - WITHOUT STAR RATING FIVE YEAR</b>										
1 Vehicle	N/A	N	0.00	N/A	505.00	N	0.00	505.00	100%	505.00
2-10 Vehicles	N/A	N	0.00	N/A	1,265.00	N	0.00	1,265.00	100%	1,265.00
11-50 Vehicles	N/A	N	0.00	N/A	3,120.00	N	0.00	3,120.00	100%	3,120.00
51-99 Vehicles	N/A	N	0.00	N/A	4,495.00	N	0.00	4,495.00	100%	4,495.00
100-199 Vehicles	N/A	N	0.00	N/A	5,145.00	N	0.00	5,145.00	100%	5,145.00
200-299 Vehicles	N/A	N	0.00	N/A	6,245.00	N	0.00	6,245.00	100%	6,245.00
300 -399 Vehicles	N/A	N	0.00	N/A	7,495.00	N	0.00	7,495.00	100%	7,495.00
400+ Vehicles	N/A	N	0.00	N/A	8,795.00	N	0.00	8,795.00	100%	8,795.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>PRIVATE HIRE OPERATOR LICENCE - FIVE YEAR FEE</b>										
<b>OPERATORS LICENCE - NO STARS</b>										
• 1 Vehicle	1,955.00	N	0.00	1,955.00	1,955.00	N	0.00	1,955.00	0%	0.00
• 2 – 10 Vehicles	3,280.00	N	0.00	3,280.00	3,280.00	N	0.00	3,280.00	0%	0.00
• 11 – 30 Vehicles	6,940.00	N	0.00	6,940.00	6,940.00	N	0.00	6,940.00	0%	0.00
• 31 – 60 Vehicles	8,860.00	N	0.00	8,860.00	8,860.00	N	0.00	8,860.00	0%	0.00
• 61+ Vehicles	11,475.00	N	0.00	11,475.00	11,475.00	N	0.00	11,475.00	0%	0.00
<b>OPERATORS LICENCE - ONE STAR</b>										
• 1 Vehicle	1,550.00	N	0.00	1,550.00	1,550.00	N	0.00	1,550.00	0%	0.00
• 2 – 10 Vehicles	2,790.00	N	0.00	2,790.00	2,790.00	N	0.00	2,790.00	0%	0.00
• 11 – 30 Vehicles	6,100.00	N	0.00	6,100.00	6,100.00	N	0.00	6,100.00	0%	0.00
• 31 – 60 Vehicles	7,530.00	N	0.00	7,530.00	7,530.00	N	0.00	7,530.00	0%	0.00
• 61+ Vehicles	10,025.00	N	0.00	10,025.00	10,025.00	N	0.00	10,025.00	0%	0.00
<b>OPERATORS LICENCE - TWO STARS</b>										
• 1 Vehicle	1,085.00	N	0.00	1,085.00	1,085.00	N	0.00	1,085.00	0%	0.00
• 2 – 10 Vehicles	2,265.00	N	0.00	2,265.00	2,265.00	N	0.00	2,265.00	0%	0.00
• 11 – 30 Vehicles	4,870.00	N	0.00	4,870.00	4,870.00	N	0.00	4,870.00	0%	0.00
• 31 – 60 Vehicles	6,075.00	N	0.00	6,075.00	6,075.00	N	0.00	6,075.00	0%	0.00
• 61+ Vehicles	6,975.00	N	0.00	6,975.00	6,975.00	N	0.00	6,975.00	0%	0.00
<b>OPERATORS LICENCE - THREE STARS</b>										
• 1 Vehicle	885.00	N	0.00	885.00	885.00	N	0.00	885.00	0%	0.00
• 2 – 10 Vehicles	1,645.00	N	0.00	1,645.00	1,645.00	N	0.00	1,645.00	0%	0.00
• 11 – 30 Vehicles	3,500.00	N	0.00	3,500.00	3,500.00	N	0.00	3,500.00	0%	0.00
• 31 – 60 Vehicles	4,240.00	N	0.00	4,240.00	4,240.00	N	0.00	4,240.00	0%	0.00
• 61+ Vehicles	4,875.00	N	0.00	4,875.00	4,875.00	N	0.00	4,875.00	0%	0.00
<b>OPERATORS LICENCE - FOUR STARS</b>										
• 1 Vehicle	710.00	N	0.00	710.00	710.00	N	0.00	710.00	0%	0.00
• 2 – 10 Vehicles	1,245.00	N	0.00	1,245.00	1,245.00	N	0.00	1,245.00	0%	0.00
• 11 – 30 Vehicles	2,780.00	N	0.00	2,780.00	2,780.00	N	0.00	2,780.00	0%	0.00
• 31 – 60 Vehicles	3,570.00	N	0.00	3,570.00	3,570.00	N	0.00	3,570.00	0%	0.00
• 61+ Vehicles	4,400.00	N	0.00	4,400.00	4,400.00	N	0.00	4,400.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>PRIVATE HIRE VEHICLE LICENCE</b>										
• Private Hire Vehicle Licence - (Full year - Three Tests)	302.00	N	0.00	302.00	306.00	N	0.00	306.00	1%	4.00
• Private Hire Vehicle Licence – (Full Year Fee – Two Tests)	257.00	N	0.00	257.00	261.00	N	0.00	261.00	2%	4.00
• Private Hire Vehicle Licence - (Full Year Fee – One Test)	212.00	N	0.00	212.00	216.00	N	0.00	216.00	2%	4.00
<b>SUPPLEMENTARY CHARGES</b>										
• Replacement Plates (Each)	8.00	N	0.00	8.00	8.00	N	0.00	8.00	0%	0.00
• Plates Securing Bracket (L Shape)	12.00	N	0.00	12.00	12.00	N	0.00	12.00	0%	0.00
• Plates Securing Bracket (Flat Shape)	6.00	N	0.00	6.00	6.00	N	0.00	6.00	0%	0.00
• Plate holders - each	9.00	N	0.00	9.00	9.00	N	0.00	9.00	0%	0.00
• Cancelled/Failed to Attend Vehicle Test (Less than 48 hours notice given)	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Cancelled/Failed to Attend Driver Proficiency Test (Less than 48 hours notice given)	36.00	N	0.00	36.00	36.00	N	0.00	36.00	0%	0.00
• Fee to be deducted for a withdrawn/refused application & amendments to licences	33.00	N	0.00	33.00	33.00	N	0.00	33.00	0%	0.00
• Pre-application advice per hour	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
• Hackney Carriage door signs	5.00	N	0.00	5.00	5.00	N	0.00	5.00	0%	0.00
• Star Rating door signs	1.00	N	0.00	1.00	1.00	N	0.00	1.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>STREET TRADING LICENCES</b>										
• Street trading consents and licences - (Ice Cream / Veg) - Yearly	690.00	N	0.00	690.00	690.00	N	0.00	690.00	0%	0.00
• Street trading consents and licences - (Ice Cream / Veg) - 6 Months	345.00	N	0.00	345.00	345.00	N	0.00	345.00	0%	0.00
• Street trading consents (Other traders) - Yearly	590.00	N	0.00	590.00	590.00	N	0.00	590.00	0%	0.00
• Street trading consents (Other traders) - 6 Months	295.00	N	0.00	295.00	295.00	N	0.00	295.00	0%	0.00
• Street trading assistant	21.00	N	0.00	21.00	21.00	N	0.00	21.00	0%	0.00
• Street trading licences Town Centre - Per Quarter	995.00	N	0.00	995.00	995.00	N	0.00	995.00	0%	0.00
<b>STREET TRADING - DAILY FEES:</b>										
• 1st Day	57.00	N	0.00	57.00	57.00	N	0.00	57.00	0%	0.00
• 2nd and Subsequent Days	32.00	N	0.00	32.00	32.00	N	0.00	32.00	0%	0.00
<b>STREET TRADING – MISCELLANEOUS</b>										
• Uppermill Weekly Market	110.00	N	0.00	110.00	110.00	N	0.00	110.00	0%	0.00
<b>CARBOOT / TABLE TOP SALES</b>										
• Up to 20 stalls	42.00	N	0.00	42.00	42.00	N	0.00	42.00	0%	0.00
• Additional stalls - per stall	2.00	N	0.00	2.00	2.00	N	0.00	2.00	0%	0.00
<b>SCRAP METAL LICENCES</b>										
<b>SCRAP METAL DEALER SITE LICENCE</b>										
• New	630.00	N	0.00	630.00	630.00	N	0.00	630.00	0%	0.00
• Per additional site	565.00	N	0.00	565.00	565.00	N	0.00	565.00	0%	0.00
• Renewal	465.00	N	0.00	465.00	465.00	N	0.00	465.00	0%	0.00
• Renewal per additional site	400.00	N	0.00	400.00	400.00	N	0.00	400.00	0%	0.00
• Minor variation	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00
<b>SCRAP METAL COLLECTORS LICENCE</b>										
• New	265.00	N	0.00	265.00	265.00	N	0.00	265.00	0%	0.00
• Renewal	225.00	N	0.00	225.00	225.00	N	0.00	225.00	0%	0.00
• Minor Variation	30.00	N	0.00	30.00	30.00	N	0.00	30.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>BETTING AND ADULT ENTERTAINMENT LICENCES</b>										
<b>GAMBLING ACT 2005</b>										
<b>BINGO PREMISES</b>										
• New	2,450.00	N	0.00	2,450.00	2,450.00	N	0.00	2,450.00	0%	0.00
• Annual Fee	620.00	N	0.00	620.00	620.00	N	0.00	620.00	0%	0.00
• Variation	1,200.00	N	0.00	1,200.00	1,200.00	N	0.00	1,200.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
<b>BETTING PREMISES (EXCLUDING TRACKS)</b>										
• New	2,250.00	N	0.00	2,250.00	2,250.00	N	0.00	2,250.00	0%	0.00
• Annual Fee	495.00	N	0.00	495.00	495.00	N	0.00	495.00	0%	0.00
• Variation	1,200.00	N	0.00	1,200.00	1,200.00	N	0.00	1,200.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
<b>TRACKS</b>										
• New	1,875.00	N	0.00	1,875.00	1,875.00	N	0.00	1,875.00	0%	0.00
• Annual Fee	750.00	N	0.00	750.00	750.00	N	0.00	750.00	0%	0.00
• Variation	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
<b>FAMILY ENTERTAINMENT CENTRE</b>										
• New	1,500.00	N	0.00	1,500.00	1,500.00	N	0.00	1,500.00	0%	0.00
• Annual Fee	562.00	N	0.00	562.00	562.00	N	0.00	562.00	0%	0.00
• Variation	750.00	N	0.00	750.00	750.00	N	0.00	750.00	0%	0.00
• Provisional Statement	930.00	N	0.00	930.00	930.00	N	0.00	930.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ADULT GAMING CENTRE</b>										
• New	1,750.00	N	0.00	1,750.00	1,750.00	N	0.00	1,750.00	0%	0.00
• Annual Fee	495.00	N	0.00	495.00	495.00	N	0.00	495.00	0%	0.00
• Variation	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Provisional Statement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Transfer	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Reinstatement	627.00	N	0.00	627.00	627.00	N	0.00	627.00	0%	0.00
• Notification of change	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
• Sex Shop Licence	380.00	N	0.00	380.00	380.00	N	0.00	380.00	0%	0.00
• Sexual entertainment venue	760.00	N	0.00	760.00	760.00	N	0.00	760.00	0%	0.00
<b>OTHER LICENCES</b>										
<b>DISTRIBUTION OF FREE PRINTED MATTER</b>										
• Daily Licence	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Quarterly Licence	220.00	N	0.00	220.00	220.00	N	0.00	220.00	0%	0.00
• Yearly Licence	440.00	N	0.00	440.00	440.00	N	0.00	440.00	0%	0.00
• Additional Badge	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
• Replacement Badge	15.00	N	0.00	15.00	15.00	N	0.00	15.00	0%	0.00
<b>HIGHWAYS PERMITS</b>										
<b>Pavement Café Licence</b>										
• Grant	N/A	N	0.00	N/A	175.00	N	0.00	175.00	100%	175.00
• Renewal	N/A	N	0.00	N/A	98.00	N	0.00	98.00	100%	98.00
• Placing materials on	N/A	N	0.00	N/A	62.00	N	0.00	62.00	100%	62.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>PEST CONTROL</b>										
<b>DOMESTIC PREMISES</b>										
• Treatment for public health pests - rats, mice, cockroaches	35.00	Y	7.00	42.00	37.50	Y	7.50	45.00	7%	2.50
• Treatment for bed bugs	70.00	Y	14.00	84.00	72.50	Y	14.50	87.00	4%	2.50
• Treatment for non-public health pests	60.00	Y	12.00	72.00	62.50	Y	12.50	75.00	4%	2.50
• Treatment for wasps nests	45.00	Y	9.00	54.00	47.50	Y	9.50	57.00	6%	2.50
• Treatment for squirrels (including the lure of traps and one return visit)	90.00	Y	18.00	108.00	91.67	Y	18.33	110.00	2%	1.67
• Treatment for fleas	70.00	Y	14.00	84.00	72.50	Y	14.50	87.00	4%	2.50
• Subsequent visits	27.50	Y	5.50	33.00	27.50	Y	5.50	33.00	0%	0.00
The charges above are subject to a 5% discount for payment in advance										
• Callout charge - no treatment necessary	22.00	Y	4.40	26.40	22.00	Y	4.40	26.40	0%	0.00
• Key 7 collection charge	22.00	Y	4.40	26.40	22.00	Y	4.40	26.40	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>COMMERCIAL PREMISES</b>										
<b>BASIC/STARTER CONTRACT</b>										
• Cover for rodents only. Includes 4 x visits per year	225.00	Y	45.00	270.00	225.00	Y	45.00	270.00	0%	0.00
<b>INTERMEDIATE CONTRACT</b>										
• Cover is for rodents and includes 6 x visits and 2 free insect treatments (Non food pests & wood boring beetles)	300.00	Y	60.00	360.00	300.00	Y	60.00	360.00	0%	0.00
<b>INTERMEDIATE PLUS CONTRACT</b>										
• Cover includes 6 visits per year and covers rodents and 2 insect treatments (Includes all food pests, wasps & bees, but does not include wood boring beetles)	400.00	Y	80.00	480.00	400.00	Y	80.00	480.00	0%	0.00
<b>ADVANCED CONTRACT</b>										
• Cover includes rodents and most insects (does not include wood boring beetles). Includes 8 visits per year	525.00	Y	105.00	630.00	525.00	Y	105.00	630.00	0%	0.00
<b>ADDITIONAL HOURLY RATES FOR VISITS/TREATMENTS</b>										
• Hourly rate for all treatments	80.00	Y	16.00	96.00	80.00	Y	16.00	96.00	0%	0.00
<b>ADDITIONAL OPERATIVE</b>										
• Hourly rate	40.00	Y	8.00	48.00	40.00	Y	8.00	48.00	0%	0.00
• Reclamation fee for the recovery of dogs from the Manchester and district home for lost dogs (price fixed by Law)	25.00	N	0.00	25.00	25.00	N	0.00	25.00	0%	0.00
• Kennelling and detention costs	45.00	N	0.00	45.00	45.00	N	0.00	45.00	0%	0.00
• Kennelling and detention costs - out of hours	55.00	N	0.00	55.00	55.00	N	0.00	55.00	0%	0.00
• Admin costs	59.00	N	0.00	59.00	59.00	N	0.00	59.00	0%	0.00
• Administrative charge for default work at a maximum of £300	25%	N	0.00	25%	25%	N	0.00	25%	0%	0.00
• Formal responses to requests for technical information from Insurance companies etc. relative to drainage investigations etc. Per letter	158.10	N	0.00	158.10	158.10	N	0.00	158.10	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>SECURITY</b>										
<b>PATROLLING AND GUARDING SERVICES</b>										
<b>BUILDING SERVICES</b>										
• Opening of a building (must also be a key holder) (per opening)	22.50	Y	4.50	27.00	22.50	Y	4.50	27.00	0%	0.00
<b>CLOSING OF A BUILDING INCLUDING SECURITY SWEEP (MUST ALSO BE A KEY HOLDER) - (PER CLOSING)</b>										
• Small building	28.93	Y	5.79	34.72	28.93	Y	5.79	34.72	0%	0.00
• Medium building	61.08	Y	12.22	73.30	61.08	Y	12.22	73.30	0%	0.00
• Large building	122.17	Y	24.43	146.60	122.17	Y	24.43	146.60	0%	0.00
• Internal postal courier service (includes returning external post to central post room) (per pickup)	11.79	Y	2.36	14.15	11.79	Y	2.36	14.15	0%	0.00
• Annual patrolling contract (public/third sector)	2,159.35	Y	431.87	2,591.22	2,159.35	Y	431.87	2,591.22	0%	0.00
• Annual patrolling contract (private sector)	2,558.00	Y	511.60	3,069.60	2,558.00	Y	511.60	3,069.60	0%	0.00
<b>EMERGENCY BOARDING SERVICES</b>										
• Call out (free when paying for Patrolling Services) (per hour/part thereof)	112.52	Y	22.50	135.02	112.52	Y	22.50	135.02	0%	0.00
<b>WINDOW BOARDING</b>										
• Standard window	50.37	Y	10.07	60.44	50.37	Y	10.07	60.44	0%	0.00
• Large window	112.52	Y	22.50	135.02	112.52	Y	22.50	135.02	0%	0.00
• Steel sheeting (per sheet)	95.38	Y	19.08	114.46	95.38	Y	19.08	114.46	0%	0.00
<b>DOOR BOARDING</b>										
• Wooden cover	61.08	Y	12.22	73.30	61.08	Y	12.22	73.30	0%	0.00
• Steel door (rental per week)	28.93	Y	5.79	34.72	28.93	Y	5.79	34.72	0%	0.00
• Boarded Up Property Inspection (free when paying for patrolling services) (per weekly inspection)	126.45	Y	25.29	151.74	126.45	Y	25.29	151.74	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>STATIC SECURITY GUARDING</b>										
<b>SPOT HIRE (&lt;7 DAYS) (PER HOURS)</b>										
• > 28 days notice; > 24 hours per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• > 28 days notice; 12-24 hours per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• > 28 days notice; 4-12 hours per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• > 28 days notice; 0-4 hours per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 7-28 days notice; 24 hours per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• 7-28 days notice; 12-24 hours per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• 7-28 days notice; 4-12 hours per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 7-28 days notice; 0-4 hours per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• 2-7 days notice; > 24 hours per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• 2-7 days notice; 12-24 hours per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 2-7 days notice; 4-12 hours per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• 2-7 days notice; 0-4 hours per operative	17.49	Y	3.50	20.99	17.83	Y	3.57	21.40	2%	0.34
• < 48 hours notice; > 24 hours per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• < 48 hours notice; 12-24 hours per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• < 48 hours notice; 4-12 hours per operative	17.49	Y	3.50	20.99	17.83	Y	3.57	21.40	2%	0.34
• < 48 hours notice; 0-4 hours per operative	18.58	Y	3.72	22.30	18.93	Y	3.79	22.72	2%	0.35
<b>CONTRACT HIRE (&gt; 7 DAYS) (PER HOUR)</b>										
• > 366 days; 30-40 hours per week per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• > 366 days; 20-30 hours per week per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• > 366 days; 8-20 hours per week per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• > 366 days; 0-4 hours per week per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 91-365 days; 30-40 hours per week per operative	12.02	Y	2.40	14.42	12.25	Y	2.45	14.70	2%	0.23
• 91-365 days; 20-30 hours per week per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• 91-365 days; 8-20 hours per week per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 91-365 days; 0-4 hours per week per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• 29-90 days; 30-40 hours per week per operative	13.12	Y	2.62	15.74	13.38	Y	2.68	16.06	2%	0.26
• 29-90 days; 20-30 hours per week per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 29-90 days; 8-20 hours per week per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• 39-90 days; 0-4 hours per week per operative	17.49	Y	3.50	20.99	17.83	Y	3.57	21.40	2%	0.34
• 0-28 days; 30-40 hours per week per operative	14.21	Y	2.84	17.05	14.50	Y	2.90	17.40	2%	0.29
• 0-28 days; 20-30 hours per week per operative	15.30	Y	3.06	18.36	15.60	Y	3.12	18.72	2%	0.30
• 0-28 days; 8-20 hours per week per operative	17.49	Y	3.50	20.99	17.83	Y	3.57	21.40	2%	0.34
• 0-28 days; 0-4 hours per week per operative	18.58	Y	3.72	22.30	18.95	Y	3.79	22.74	2%	0.37

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ADJUSTMENTS ON SPOT/CONTRACT HIRE</b>										
• Permanent Staff Allocation (contract hire per hour)	2.14	Y	0.43	2.57	2.14	Y	0.43	2.57	0%	0.00
• Permanent Staff Allocation (spot hire per hour)	7.61	Y	1.52	9.13	7.61	Y	1.52	9.13	0%	0.00
<b>VEHICLE HIRE</b>										
• Response Vehicle (per hour)	10.93	Y	2.19	13.12	11.14	Y	2.23	13.37	2%	0.21
• Unmarked Vehicle (per hour)	5.47	Y	1.09	6.56	5.57	Y	1.11	6.68	2%	0.10
• Mileage (per mile)	0.64	Y	0.13	0.77	0.64	Y	0.13	0.77	0%	0.00
<b>DEISTER POINTS</b>										
• Installation (per point)	39.33	Y	7.87	47.20	39.33	Y	7.87	47.20	0%	0.00
• (Hire (per day)	0.33	Y	0.07	0.40	0.33	Y	0.07	0.40	0%	0.00
• Attendance Reports (per report)	39.33	Y	7.87	47.20	39.33	Y	7.87	47.20	0%	0.00
<b>ANY OTHER ASSISTANCE</b>										
• Per Hour Per Operative	67.51	Y	13.50	81.01	68.86	Y	13.77	82.63	2%	1.35



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>CCTV DEVELOPMENT SERVICES</b>										
<b>CCTV ADVICE AND CONSULTANCY</b>										
• Private Sector (per hour)	66.44	Y	13.29	79.73	66.44	Y	13.29	79.73	0%	0.00
• Up to 4 Camera System (per camera per annum)	1,678.18	Y	335.64	2,013.82	1,678.18	Y	335.64	2,013.82	0%	0.00
• 5-8 Camera System (per annum)	5,913.30	Y	1,182.66	7,095.96	5,913.30	Y	1,182.66	7,095.96	0%	0.00
• 9-12 Camera System (per annum)	8,280.54	Y	1,656.11	9,936.65	8,280.54	Y	1,656.11	9,936.65	0%	0.00
• 13-19 Camera System (per annum)	10,646.72	Y	2,129.34	12,776.06	10,646.72	Y	2,129.34	12,776.06	0%	0.00
• 20 or over Camera System (per annum)	14,193.84	Y	2,838.77	17,032.61	14,193.84	Y	2,838.77	17,032.61	0%	0.00
• Non Public Space	Variable	Y	Variable	Variable	Variable	Y	Variable	Variable	0%	0.00
<b>RADIO COMMUNICATIONS EQUIPMENT</b>										
• Radio Equipment Set up & Admin Fee	27.86	Y	5.57	33.43	27.86	Y	5.57	33.43	0%	0.00
• Radio Equipment (airtime)	5.36	Y	1.07	6.43	5.36	Y	1.07	6.43	0%	0.00
<b>REMOTE SECURITY SERVICES</b>										
• Remote Operation of Traffic Control Barriers (per barrier)	4,372.28	Y	874.46	5,246.74	4,372.28	Y	874.46	5,246.74	0%	0.00
• Remote Operation of Visual Display Signage (including Snow Signs) (per sign)	1,858.22	Y	371.64	2,229.86	1,858.22	Y	371.64	2,229.86	0%	0.00
<b>CONCIERGE SERVICE (IMPLEMENTATION DATE TBC)</b>										
• Concierge Service per unit (Vetting by tenant)	204.68	Y	40.94	245.62	204.68	Y	40.94	245.62	0%	0.00
• Concierge Service per unit (Vetting by Control Room)	410.44	Y	82.09	492.53	410.44	Y	82.09	492.53	0%	0.00
<b>EMERGENCY CONTROL CENTRE</b>										
• Provision of Emergency Control Centre, Emergency Response and Command Rooms (per year)	8,241.96	Y	1,648.39	9,890.35	8,241.96	Y	1,648.39	9,890.35	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>CCTV, SECURITY AND FIRST RESPONSE SERVICES</b>										
<b>ALARM RECEIVING CENTRE - PROTECTOR PACKAGES</b>										
• GOLD – Including alarm and sound monitoring, alarm response and patrols, primary key holding, Line Guard and visual verification,	4,532.24	Y	906.45	5,438.69	4,532.24	Y	906.45	5,438.69	0%	0.00
• SILVER – Including alarm and sound monitoring, alarm response and patrols, secondary key holding and Line Guard.	3,636.25	Y	727.25	4,363.50	3,636.25	Y	727.25	4,363.50	0%	0.00
• BRONZE 1 – Including conventional alarm monitoring, alarm response and patrols and secondary key holding.	2,819.00	Y	577.95	3,396.95	2,819.00	Y	563.80	3,382.80	0%	0.00
• BRONZE 2 – Including alarm and sound monitoring, alarm response and patrols and primary key holding.	3,423.00	Y	701.74	4,124.74	3,423.00	Y	684.60	4,107.60	0%	0.00
<b>ALARM MONITORING</b>										
• Sonitrol Alarm Monitoring	1,400.00	Y	282.70	1,682.70	1,400.00	Y	280.00	1,680.00	0%	0.00
• Galaxy Gold Alarm Monitoring	1,066.41	Y	213.28	1,279.69	1,066.41	Y	213.28	1,279.69	0%	0.00
• Conventional Alarm Monitoring	810.00	Y	164.14	974.14	810.00	Y	162.00	972.00	0%	0.00
<b>STAFF HOME ALARM MONITORING</b>										
• Monitoring and Advisor Only	110.00	Y	22.37	132.37	110.00	Y	22.00	132.00	0%	0.00
• Monitoring with Police Response	270.00	Y	54.58	324.58	270.00	Y	54.00	324.00	0%	0.00
• Monitoring with Police, Fire and Panic Attack Modes	420.00	Y	84.27	504.27	420.00	Y	84.00	504.00	0%	0.00
• Line Guard (was Paknet – replaced with a cheaper system)	285.00	Y	57.50	342.50	285.00	Y	57.00	342.00	0%	0.00
• Visual Verification	850.00	Y	169.79	1,019.79	850.00	Y	170.00	1,020.00	0%	0.00
• Trap Alarm Hire (per week)	28.50	Y	5.65	34.15	28.50	Y	5.70	34.20	0%	0.00
<b>SMOKE ALARMS</b>										
• Smoke Alarm not returned or damaged beyond repair	41.00	N	0.00	41.00	41.00	N	0.00	41.00	0%	0.00



DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>KEYHOLDING</b>										
• Primary key holder	420.00	Y	85.31	505.31	420.00	Y	84.00	504.00	0%	0.00
• Secondary key holder	290.00	Y	58.13	348.13	290.00	Y	58.00	348.00	0%	0.00
• Alarm call out if FRS is secondary key holder, but primary key • holder unavailable within 30 minutes	32.50	Y	5.85	38.35	32.50	Y	6.50	39.00	0%	0.00
• Alarm call out if FRS is not a key holder and no key holder is available within 30 minutes. After 30 minutes, charged at spot hire rate for static guard.	60.00	Y	11.92	71.92	60.00	Y	12.00	72.00	0%	0.00
• Key cutting (standard key)	5.50	Y	1.05	6.55	5.50	Y	1.10	6.60	0%	0.00
• Key cutting (specialist key – including master keys)	22.00	Y	4.39	26.39	22.00	Y	4.40	26.40	0%	0.00
<b>KEY SAFE</b>										
• Key Safe - supply and installation (£10 discount if installed at the same time as the helpline)	65.00	N	0.00	65.00	65.00	N	0.00	65.00	0%	0.00
• Installation charges - Helpline	40.00	N	0.00	40.00	40.00	N	0.00	40.00	0%	0.00
• Base unit and pendant - recharge for equipment lost or not returned or damaged beyond repair	149.00	N	0.00	149.00	149.00	N	0.00	149.00	0%	0.00
• Replacement Pendants (lost or damaged)	50.00	N	0.00	50.00	50.00	N	0.00	50.00	0%	0.00
<b>LONE WORKER PROTECTION</b>										
• Mobile device set up fee	58.55	Y	11.71	70.26	58.55	Y	11.71	70.26	0%	0.00
• GOLD risk device tracking (per month)	34.50	Y	6.90	41.40	34.50	Y	6.90	41.40	0%	0.00
• SILVER risk device tracking (per month)	23.00	Y	4.60	27.60	23.00	Y	4.60	27.60	0%	0.00
• BRONZE risk device tracking (per month)	12.55	Y	2.51	15.06	12.55	Y	2.51	15.06	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>LIFELONG LEARNING</b>										
<b>LIFELONG LEARNING COURSE FEES (academic year charges from August 2019)</b> • Some courses and room hires will be individually priced and will fall outside the hourly rate.										
<b>TUITION FEES ADULT EDUCATION BUDGET (AEB)</b> • Engagement courses are free • Get Oldham Working - Employability courses are free to eligible learners • Adult Skills classes per hour • Concessionary fee for Adult Skills • Basic Skills - English and Maths, Family Learning	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
	3.14	N	0.00	3.14	3.25	N	0.00	3.25	3%	0.11
	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>ACCREDITATION FEES - ALL PAYABLE AT ENROLMENT</b>										
• Full fee	Actual awarding body charge	N	0.00	Actual awarding body charge	Actual awarding body charge	N	0.00	Actual awarding body charge	0%	0.00
• Concessionary fee	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
<b>CRECHE PROVISION</b>										
• Full fee paying learner per child, per session (crèches on main sites)	3.91	N	0.00	3.91	4.05	N	0.00	4.05	3.58%	0.14
• Concessionary fee per child per session	0.00	N	0.00	0.00	0.00	N	0.00	0.00	0%	0.00
<b>COMMUNITY GROUP MEMBER USE</b>										
• Full Fee Annual charge (40 weeks)	69.64	N	0.00	69.64	71.72	N	0.00	71.72	2.99%	2.08
• Concessionary fee - over 60s and includes 18yrs and under (Annual charge – 40 weeks)	34.81	N	0.00	34.81	35.86	N	0.00	35.86	3%	1.04
• Full Fee (Annual charge reduction for 20 weeks)	34.81	N	0.00	34.81	35.86	N	0.00	35.86	3%	1.04
• Concessionary Fee (Annual charge reduction for 20 weeks)	17.41	N	0.00	17.41	17.93	N	0.00	17.93	3%	0.52
• Short term rate – weekly charge	1.80	N	0.00	1.80	1.85	N	0.00	1.85	3%	0.05
<b>ROOM HIRE: INDIVIDUALS AND EXTERNAL SERVICES</b>										
• Weekdays (per hour)	23.64	N	0.00	23.64	24.35	N	0.00	24.35	3%	0.71
• Weekends (per hour) Saturday (Up to 5pm)	32.70	N	0.00	32.70	33.68	N	0.00	33.68	3%	0.98
• Weekends (per hour) Saturday (after 5pm) + Sunday (up to 4pm)	39.40	N	0.00	39.40	40.58	N	0.00	40.58	3%	1.18
• Specialist space hire i.e. kitchen, I.T Rooms (per hour)	29.30	N	0.00	29.30	30.18	N	0.00	30.18	3%	0.88
<b>STUDY SUPPORT</b>										
• Schools Linking Project Core Offer April - March	1,570.00	N	0.00	1,570.00	1,632.00	N	0.00	1,632.00	4%	62.00
Children University Annual Membership Fee September July										
• Primary School	381.00	N	0.00	381.00	396.00	N	0.00	396.00	4%	15.00
• Secondary School	528.00	N	0.00	528.00	550.00	N	0.00	550.00	4%	22.00
Laticzone Alternative Provision										
• 1-1 Provision per student per day	216.00	Y	43.20	259.20	225.00	Y	45.00	270.00	4%	9.00
• Group of 4 (Charge per student per day)	109.00	Y	21.80	130.80	113.00	Y	22.60	135.60	4%	4.00

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OUTDOOR EDUCATION</b>										
<b>PROVISION OF INSTRUCTORS FOR ACTIVITIES OLDHAM SCHOOLS, ACADEMIES WITH SLA &amp; PCS / IYS</b>										
• Environmental Education Course fee per group excludes transport to/ from centre per day	272.00	N	0.00	272.00	278.80	N	0.00	278.80	2.5%	6.80
• Environmental Education Course fee per group excludes transport to/ from centre per half day	149.35	N	0.00	149.35	152.93	N	0.00	152.93	2.4%	3.58
• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per day	195.70	N	0.00	195.70	200.40	N	0.00	200.40	2.4%	4.70
• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per half day	123.60	N	0.00	123.60	126.57	N	0.00	126.57	2.4%	2.97
• Use of minibus by groups for activities not associated with the Service	77.25	N	0.00	77.25	79.10	N	0.00	79.10	2.4%	1.85
<b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b>										
• Environmental Education Course fee per group excludes transport to/ from centre per day	326.17	Y	65.23	391.40	335.95	Y	67.19	403.14	3%	9.79
• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per day	326.17	Y	65.23	391.40	335.95	Y	67.19	403.14	3%	9.79
• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per half day	184.54	Y	36.91	221.45	190.08	Y	38.02	228.09	3%	5.54

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>RESIDENTIAL CHARGES PER PERSON PER NIGHT OLDHAM SCHOOLS, ACADEMIES WITH SLA &amp; PCS / IYS</b>										
• Castleshaw Primary pupil accommodation	4.93	N	0.00	4.93	5.08	Y	1.02	6.10	3%	0.15
• Castleshaw Secondary pupil accommodation	7.68	N	0.00	7.68	7.91	Y	1.58	9.50	3%	0.23
• Castleshaw Adult accommodation	9.87	N	0.00	9.87	10.16	Y	2.03	12.20	3%	0.30
• Castleshaw Laundry	2.79	N	0.00	2.79	2.88	Y	0.58	3.45	3%	0.08
• Castleshaw Camping - Per Person, Per night	5.00	N	0.00	5.00	5.00	Y	1.00	6.00	0%	0.00
<b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b>										
• Castleshaw - Under 12 years accommodation	7.94	Y	1.59	9.53	8.18	Y	1.64	9.82	3%	0.24
• Castleshaw - Under 16 years accommodation	9.27	Y	1.85	11.12	9.55	Y	1.91	11.46	3%	0.28
• Castleshaw - Adult accommodation	13.31	Y	2.66	15.97	13.71	Y	2.74	16.45	3%	0.40
• Castleshaw Laundry	2.79	Y	0.56	3.35	2.88	Y	0.58	3.45	3%	0.08
• Castleshaw Camping - Per Person, Per night	3.86	Y	0.77	4.64	3.98	Y	0.80	4.77	3%	0.12
<b>CATERING PER PERSON OLDHAM SCHOOLS, ACADEMIES WITH SLA &amp; PCS / IYS</b>										
• Castleshaw Breakfast - Under 12 years	2.46	N	0.00	2.46	2.52	N	0.00	2.52	2.4%	0.06
• Castleshaw Packed lunch - Under 12 years	3.96	N	0.00	3.96	4.06	N	0.00	4.06	2.4%	0.10
• Castleshaw Evening meal - Under 12 years	4.75	N	0.00	4.75	4.86	N	0.00	4.86	2.4%	0.11
• Castleshaw Breakfast - Under 16 years	2.92	N	0.00	2.92	2.99	N	0.00	2.99	2.4%	0.07
• Castleshaw Packed lunch - Under 16 years	4.33	N	0.00	4.33	4.43	N	0.00	4.43	2.4%	0.10
• Castleshaw Evening meal - Under 16 years	5.00	N	0.00	5.00	5.12	N	0.00	5.12	2.4%	0.12
• Castleshaw Breakfast - Adult	3.67	N	0.00	3.67	3.76	N	0.00	3.76	2.4%	0.09
• Castleshaw Packed lunch - Adult	5.00	N	0.00	5.00	5.12	N	0.00	5.12	2.4%	0.12
• Castleshaw Evening meal - Adult	7.29	N	0.00	7.29	7.46	N	0.00	7.46	2.4%	0.17

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b>										
• Castleshaw Breakfast - Under 12 years	2.46	Y	0.49	2.95	2.52	Y	0.50	3.02	2.4%	0.06
• Castleshaw Packed lunch - Under 12 years	3.96	Y	0.79	4.75	4.06	Y	0.81	4.87	2.4%	0.10
• Castleshaw Evening meal - Under 12 years	4.75	Y	0.95	5.70	4.86	Y	0.97	5.84	2.4%	0.11
• Castleshaw Breakfast - Under 16 years	2.92	Y	0.58	3.50	2.99	Y	0.60	3.59	2.4%	0.07
• Castleshaw Packed lunch - Under 16 years	4.33	Y	0.87	5.20	4.43	Y	0.89	5.32	2.4%	0.10
• Castleshaw Evening meal - Under 16 years	5.00	Y	1.00	6.00	5.12	Y	1.02	6.14	2.4%	0.12
• Castleshaw Breakfast - Adult	3.67	Y	0.73	4.40	3.76	Y	0.75	4.51	2.4%	0.09
• Castleshaw Packed lunch - Adult	5.00	Y	1.00	6.00	5.12	Y	1.02	6.14	2.4%	0.12
• Castleshaw Evening meal - Adult	7.29	Y	1.46	8.75	7.46	Y	1.49	8.96	2.4%	0.17
• Castleshaw Cooked lunch (if available) - Adult	7.29	Y	1.46	8.75	7.46	Y	1.49	8.96	2.4%	0.17
<b>VARIOUS OTHER CHARGES</b>										
<b>OLDHAM SCHOOLS, ACADEMIES WITH SLA &amp; PCS / IYS</b>										
• Castleshaw - Daily hire of centre	218.50	N	0.00	218.50	223.74	N	0.00	223.74	2.4%	5.24
• Castleshaw - meeting room hire per half day	65.67	N	0.00	65.67	67.25	N	0.00	67.25	2.4%	1.58
• Castleshaw - meeting room hire per day	131.42	N	0.00	131.42	134.57	N	0.00	134.57	2.4%	3.15
• Castleshaw - yurt hire per half day	65.67	N	0.00	65.67	67.25	N	0.00	67.25	2.4%	1.58
• Castleshaw - yurt hire per day	131.42	N	0.00	131.42	134.57	N	0.00	134.57	2.4%	3.15
• Under occupancy	7.96	N	0.00	7.96	8.15	N	0.00	8.15	2.4%	0.19
• Castleshaw Refreshments	2.83	N	0.00	2.83	2.90	N	0.00	2.90	2.4%	0.07
<b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b>										
• Castleshaw - Daily hire of centre	218.50	Y	43.70	262.20	223.74	Y	44.75	268.49	2.4%	5.24
• Castleshaw - meeting room hire per half day	65.67	Y	13.13	78.80	67.25	Y	13.45	80.70	2.4%	1.58
• Castleshaw - meeting room hire per day	131.42	Y	26.28	157.70	134.57	Y	26.91	161.49	2.4%	3.15
• Castleshaw - yurt hire per half day	65.67	Y	13.13	78.80	67.25	Y	13.45	80.70	2.4%	1.58
• Castleshaw - yurt hire per day	131.42	Y	26.28	157.70	134.57	Y	26.91	161.49	2.4%	3.15
• Under occupancy	7.96	Y	1.59	9.55	8.15	Y	1.63	9.78	2.4%	0.19
• Castleshaw booking deposit	154.00	Y	30.80	184.80	157.70	Y	31.54	189.24	2.4%	3.70
• Castleshaw Refreshments	2.83	Y	0.57	3.40	2.90	Y	0.58	3.48	2.4%	0.07

DESCRIPTION OF FEES	2019/20 CHARGES				PROPOSED 2020/21 CHARGES				NET VARIANCE FROM PREVIOUS YEAR EXCL. VAT	
	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	NET FEES (£)	SUBJECT TO VAT	VAT (£)	TOTAL INCL. VAT (£)	% CHANGE	£ CHANGE EXCL. VAT
<b>OUTDOOR EDUCATION MEALS &amp; TRANSPORT</b>										
• Meals at day centres or luncheon clubs	4.12	N	0.00	4.12	4.22	N	0.00	4.22	2.4%	0.10
• Transport	2.88	N	0.00	2.88	2.95	N	0.00	2.95	2.4%	0.07
<b>SCHOOL SWIMMING SERVICE</b>										
Swimming session - 30 minutes per week x 38 weeks	2,628.00	N	0.00	2,628.00	2,690.00	N	0.00	2,690.00	2.4%	62.00
<b>SPORTS DEVELOPMENT</b>										
In School Coaching Programme - 1/2 Day per week x 38 weeks	3,555.00	N	0.00	3,555.00	3,750.00	N	0.00	3,750.00	5.5%	195.00